

MMDA Expenditure by Programme and Project

In GH¢

	2017	2018		2019	2020	2021
<i>Program / Project</i>	<i>Actual</i>	<i>Budget</i>	<i>Est. Outturn</i>	<i>Budget</i>	<i>forecast</i>	<i>forecast</i>
Afigya-Kwabre South District - Kodie	0	0	0	2,787,361	2,787,361	2,815,235
Management and Administration	0	0	0	235,000	235,000	237,350
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	35,000	35,000	35,350
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	200,000	200,000	202,000
Infrastructure Delivery and Management	0	0	0	1,733,187	1,733,187	1,750,519
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	4,000	4,000	4,040
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	1,230,741	1,230,741	1,243,049
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	144,896	144,896	146,345
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	353,550	353,550	357,086
Social Services Delivery	0	0	0	789,636	789,636	797,533
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	153,391	153,391	154,925
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	493,429	493,429	498,363
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	136,816	136,816	138,185
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	6,000	6,000	6,060
Economic Development	0	0	0	17,537	17,537	17,713
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	17,537	17,537	17,713
Environmental and Sanitation Management	0	0	0	12,000	12,000	12,120
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	12,000	12,000	12,120
Grand Total	0	0	0	2,787,361	2,787,361	2,815,235