

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	2,798,621		
130201 17.1 strengthen domestic resource mob.	8,930,000	355,500		
140602 9.3 Incrs access of SMEs to fin. serv	0	48,186		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn	0	242,688		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	1,692,680		
300102 6.1 Universal access to safe drinking water by 2030	0	144,896		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	182,656		
330201 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	0	10,000		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	55,000		
390101 Improve efficiency & effectiveness of road transp't infrasture & serv	0	353,550		
410101 Deepen political and administrative decentralisation	0	1,081,927		
410201 Improve decentralised planning	0	99,440		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	293,911		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	527,929		
540201 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	0	47,653		
550201 2.1 End hunger and ensure access to sufficient food	0	27,970		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	477,216		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	60,059		
630301 Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	0	276,306		
640101 Improve human capital development and management	0	121,810		
660201 Build capacity for sports and recreational development	0	32,000		

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<i>Grand Total ¢</i>	<i>8,930,000</i>	<i>8,930,000</i>	<i>0</i>	<i>0.00</i>