

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2021	DACF	Central GoG	IGF	DDF	Donor and Others	Total Estimates
	Afigya-Kwabre South District - Kodie	5,683,336	3,179,344	5,212,000	1,792,075	293,245	16,560,000
01	Central Administration	2,093,167	1,269,002	4,238,579	45,859	126,181	7,772,788
01	Administration (Assembly Office)	2,093,167	1,269,002	4,238,579	45,859	126,181	7,772,788
02	Finance	10,000	208,615	97,800	0	0	316,415
00		10,000	208,615	97,800	0	0	316,415
03	Education, Youth and Sports	745,044	0	288,960	527,316	0	1,561,320
01	Office of Departmental Head	90,000	0	56,260	0	0	146,260
02	Education	655,044	0	232,700	527,316	0	1,415,060
04	Health	1,799,602	311,507	147,441	240,000	0	2,498,550
01	Office of District Medical Officer of Health	1,275,123	0	55,380	240,000	0	1,570,503
02	Environmental Health Unit	524,479	311,507	92,061	0	0	928,047
06	Agriculture	120,000	515,982	50,000	0	87,064	773,046
00		120,000	515,982	50,000	0	87,064	773,046
07	Physical Planning	50,000	67,151	67,120	0	0	184,271
01	Office of Departmental Head	50,000	67,151	67,120	0	0	184,271
08	Social Welfare & Community Development	30,000	508,696	34,300	0	80,000	1,052,996
01	Office of Departmental Head	30,000	508,696	34,300	0	80,000	1,052,996
09	Natural Resource Conservation	10,000	0	10,000	0	0	20,000
00		10,000	0	10,000	0	0	20,000
10	Works	705,524	298,392	197,800	570,900	0	1,772,616
01	Office of Departmental Head	275,524	298,392	67,800	552,900	0	1,194,616
03	Water	70,000	0	30,000	18,000	0	118,000
04	Feeder Roads	360,000	0	100,000	0	0	460,000
11	Trade, Industry and Tourism	70,000	0	70,000	408,000	0	548,000
01	Office of Departmental Head	25,000	0	20,000	0	0	45,000
02	Trade	0	0	50,000	408,000	0	458,000
04	Tourism	45,000	0	0	0	0	45,000
15	Disaster Prevention	50,000	0	10,000	0	0	60,000
00		50,000	0	10,000	0	0	60,000