

2-year Summary Revenue Generation Performance 2019 / 2020

In GH¢

Revenue Item	2019 Actual Collection	Approved Budget 2020	Revised Budget 2020	Actual Collection 2020	Variance	% Perf	Projected 2021
Finance, , Afigya-Kwabre South							
Grants	0.00	0.00	0.00	0.00	0.00	#Num!	11,348,000.00
133 From foreign governments(Current)	0.00	0.00	0.00	0.00	0.00	#Num!	11,348,000.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	#Num!	5,212,000.00
141 Property income [GFS]	0.00	0.00	0.00	0.00	0.00	#Num!	781,500.00
142 Sales of goods and services	0.00	0.00	0.00	0.00	0.00	#Num!	4,370,000.00
143 Fines, penalties, and forfeits	0.00	0.00	0.00	0.00	0.00	#Num!	8,000.00
145 Non-Performing Assets Recoveries	0.00	0.00	0.00	0.00	0.00	#Num!	52,500.00
Grand Total	0.00	0.00	0.00	0.00	0.00	#Num!	16,560,000.00