

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	3,305,794		
140602 9.3 Incrs. access of SMEs to fin. serv	0	45,000		
160201 Improve production efficiency and yield	0	211,549		
240701 8.2 Achieve higher economic pdvity	0	503,000		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	128,988		
360101 Combat deforestation, desertification and soil erosion	0	20,000		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	60,000		
390101 Improve efficiency & effectiveness of road transp't infrasture & serv	0	1,486,028		
410101 Deepen political and administrative decentralisation	0	5,964,771		
410201 Improve decentralised planning	0	229,073		
410301 17.1 Strengthen domestic resource mob.	16,560,000	100,000		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,561,320		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	1,570,503		
550201 2.1 End hunger and ensure access to sufficient food	0	87,064		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	574,479		
590202 16.2 End abuse, exploitation and violence	0	150,135		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	400,000		
640101 Improve human capital development and management	0	162,296		
Grand Total ¢	16,560,000	16,560,000	0	0.00