

MMDA Expenditure by Programme and Project

In GH¢

Program / Project	2018	2019		2020	2021	2022
	Actual	Budget	Est. Outturn	Budget	forecast	forecast
Afigya-Kwabre South District - Kodie	0	0	0	4,474,629	4,474,629	4,519,375
Management and Administration	0	0	0	106,500	106,500	107,565
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	103,000	103,000	104,030
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	3,500	3,500	3,535
Infrastructure Delivery and Management	0	0	0	1,808,315	1,808,315	1,826,399
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	10,000	10,000	10,100
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	1,798,315	1,798,315	1,816,299
Social Services Delivery	0	0	0	2,522,213	2,522,213	2,547,435
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	405,019	405,019	409,069
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	1,793,194	1,793,194	1,811,126
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	300,000	300,000	303,000
910604 - Child right promotion and protection	0	0	0	7,000	7,000	7,070
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	17,000	17,000	17,170
Economic Development	0	0	0	25,600	25,600	25,856
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	25,600	25,600	25,856
Environmental and Sanitation Management	0	0	0	12,000	12,000	12,120
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	12,000	12,000	12,120
Grand Total	0	0	0	4,474,629	4,474,629	4,519,375