

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2020	DACF	Central GoG	IGF	DDF	Donor and Others	Total Estimates
	Afigya-Kwabre South District - Kodie	5,681,954	2,975,008	2,100,000	711,327	231,710	12,100,000
01	Central Administration	913,167	1,048,728	1,166,540	34,615	0	3,163,049
01	Administration (Assembly Office)	913,167	1,048,728	1,166,540	34,615	0	3,163,049
02	Finance	0	224,013	124,790	0	0	348,802
00		0	224,013	124,790	0	0	348,802
03	Education, Youth and Sports	983,186	0	91,260	0	55,000	1,129,446
01	Office of Departmental Head	983,186	0	91,260	0	55,000	1,129,446
04	Health	2,382,604	291,156	147,018	0	0	2,820,778
01	Office of District Medical Officer of Health	1,862,604	0	29,500	0	0	1,892,104
02	Environmental Health Unit	520,000	291,156	117,518	0	0	928,674
06	Agriculture	100,000	481,547	70,000	0	96,710	748,258
00		100,000	481,547	70,000	0	96,710	748,258
07	Physical Planning	40,000	115,379	26,760	0	0	182,139
01	Office of Departmental Head	40,000	115,379	26,760	0	0	182,139
08	Social Welfare & Community Development	30,000	515,018	31,260	0	80,000	1,056,278
01	Office of Departmental Head	30,000	515,018	31,260	0	80,000	1,056,278
09	Natural Resource Conservation	10,000	0	10,000	0	0	20,000
00		10,000	0	10,000	0	0	20,000
10	Works	1,172,998	299,167	402,373	676,712	0	2,551,250
01	Office of Departmental Head	1,172,998	299,167	402,373	676,712	0	2,551,250
11	Trade, Industry and Tourism	20,000	0	20,000	0	0	40,000
02	Trade	20,000	0	20,000	0	0	40,000
15	Disaster Prevention	30,000	0	10,000	0	0	40,000
00		30,000	0	10,000	0	0	40,000