

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	3,266,984		
150701 3.7 Promote good corporate governance	0	1,578,340		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn	0	312,876		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	2,273,865		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	78,628		
360101 Combat deforestation, desertification and soil erosion	0	20,000		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	40,000		
410201 Improve decentralised planning	0	117,813		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,129,446		
520301 17.3 Mobilize addnal financial resources for dev.	12,100,000	100,633		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	1,892,104		
570202 6.b Supp and strgthen part. of cmnties in water and sanitation mgt.	0	595,000		
590202 16.2 End abuse, exploitation and violence	0	80,000		
620102 10.2 Promote social, econ., political inclusion	0	469,695		
640101 Improve human capital development and management	0	104,615		
650101 4.4 Incr. num. of youth and adults with relevant skills	0	40,000		
Grand Total ¢	12,100,000	12,100,000	0	0.00