

GOVERNMENT OF GHANA

MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

ACTION PLAN

FOR

2019

PILLARS OF AGENDA FOR CHANGE AND PROSPERITY(AFCAP)

(2018-2021)

PREPARED BY: AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

AUGUST, 2018

AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

DISTRICT PROFILE

Legal Backing

Afigya-Kwabre District Assembly, is one of the Forty-Three (43) and Two Hundred and Fifty-Four (254) Metropolitan/Municipal/District Assemblies in Ashanti and Ghana respectively. It was established by Legislative Instrument (L.I.) 1885 of November 2007. It was carved out of the former Kwabre and Afigya-Sekyere District Assemblies, with Kodie as its Capital.

Location and Size

The District is located in the central part of Ashanti Region of Ghana between Latitudes 6.893867 and 6.894077, and Longitudes -1.68917 and -1.52372 (WGS 84 Coordinate system). The district has an area of about 122 square kilometres (12,188.3 hectares). The District is bounded by Suame Municipal Assembly to the South, Afigya Kwabre North to the North, Atwima Nwabiagya North to the West, Sekyere South to the North East, and Kwabre East Municipal to the South East.

The Afigya Kwabre South District was delineated from Afigya Kwabre district on the 15th March, 2018. The central location of the district within the Ashanti Region coupled with its accessibility to most of the areas make interaction among the populace very easy.

Its closeness to Kumasi, the second largest city in Ghana makes it a dormitory district and also has a high population growth rate and a fast growth of settlements. This has resulted in intense pressure on socio-economic facilities as well as increase in waste generation.

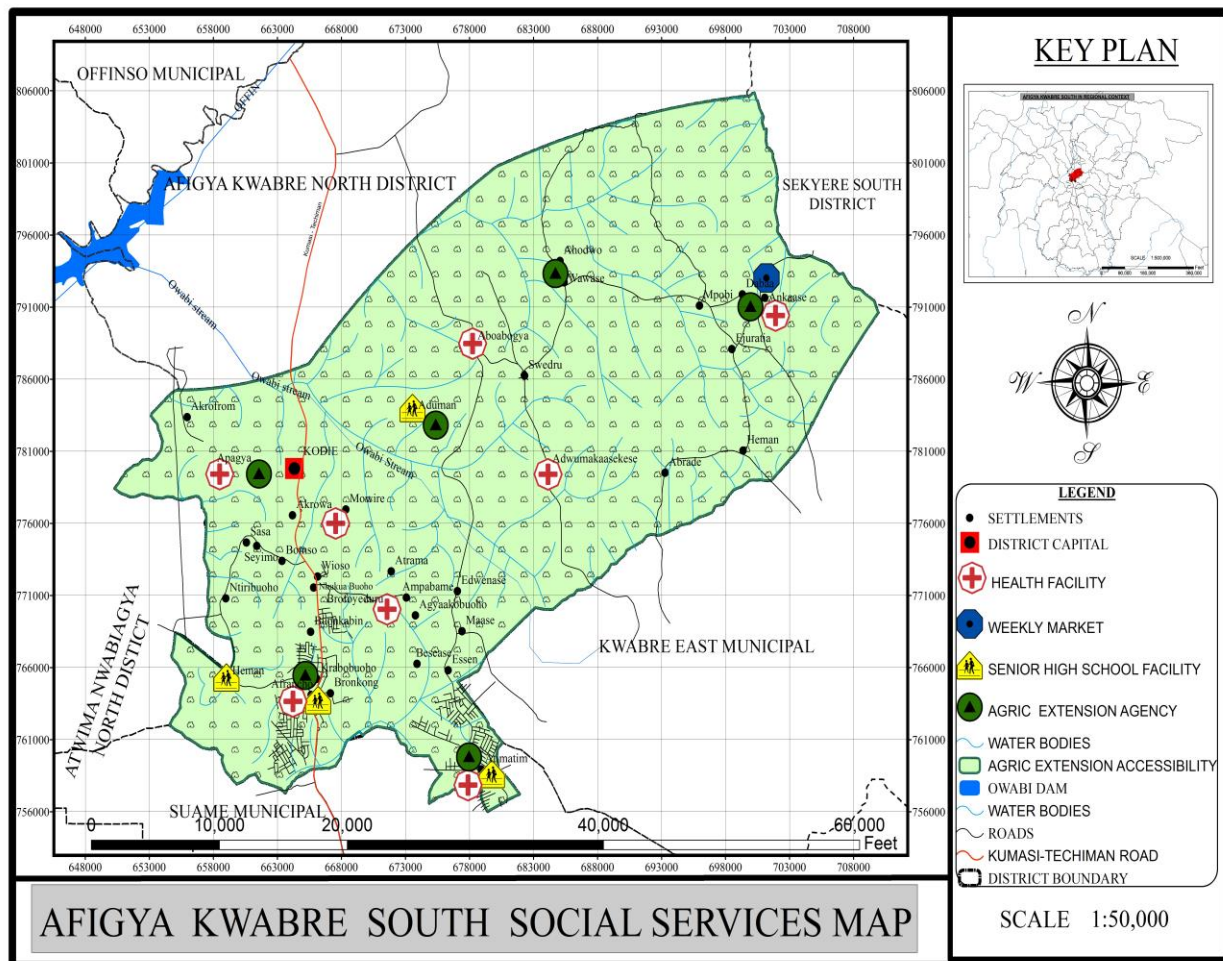
Again, the nearness of the District to the urbanized community of Kumasi Metropolis has made parts of the district to assume urban status. Such towns include Atimatim, Heman, Nkukua Buoho, Kodie and Afrancho. There is an assumption of increased revenue from these communities as a result of the increased commercial activities in the townships.

Climate

The Climate is equatorial climate. Major rainy season is between March and July. Minor season are between September and November.

Mean annual rainfall ranges between 855mm and 1,500mm. The average number of rainy days for the year is between 110 and 120 days. December to March marks a dry season with high day Temperatures. Mean monthly temperature is about 27⁰c.

Map 1: Afigya-Kwabre South District Map



Vegetation

The vegetation is moist semi-deciduous. The forest consists of three layers namely upper, middle and lower layers. Tree species found in the forest include: sapele, mahogany, odum, wawa etc.

Relief

The landscape is a dissected plateau with heights reaching 800m to 1200m above sea level. The plateau forms part of the Mampong-Gam-baga scarp.

Drainage

The District is drained by three main rivers and their tributaries. These are rivers Offin, Oyon and Abanko. Continuous human activities along these rivers and streams have adversely affected their flows. Almost all the rivers experience seasonal flows.

Geological Formation

The District has two geological formations, namely voltaian and Dahomeyan. The Voltaian formation consists of shale, sandstone, mudstone and lime-stone. The Dahomeyan formation consists of meta-morphic rocks such as gneiss and schist.

Soils

The soil types consist of Kumasi-Offin Compound Association, Bomso-Offin Association, Jamasi Simple Association, Boamang Simple Association, Bediesi-Sutawa Association and Yaya-Primpimson Association.

The Kumasi-Offin Compound Soil is good for tree crops such as citrus, cocoa, coffee and oil-palm. They are also good for food crops like, cocoyam, plantain, cassava and yam.

The Boamang Simple Association is good for agriculture but it is highly susceptible to erosion.

The Bediesi-Sutawa Association has high water holding capacity and is suitable for mechanized agriculture. They support crops like maize, yam, legumes, cassava, plantain and groundnuts.

Political Structure

For the purpose of Local Government, the District has one (1) Constituency namely, Afigya Kwabre South Constituency. There are Sixty-eight (68) settlements in the District, which have been delineated into Twenty-seven (27) Electoral Areas for the purpose of District Assembly Elections. The Assembly has 36 Assembly members comprising 27 elected, 9 appointees and 1 Member of Parliament. These are made up of 3 females ie 8.3% and 33 males i.e. 91.7%. This highly skewed situation is unacceptable and for that matter more women should be encouraged to participate in issues of the Assembly.

The Assembly is responsible for the overall development of the District as per the provisions under section 10 of the Local Government Act, Act 936, of 2016. It is also responsible for the formulation of programmes and strategies for effective mobilization and utilization of human, material, and financial resources to improve upon the quality of life of the people in the District

The District has dual characteristics, which include; Peri-Urban features around the fringes of Kumasi and rural features in the hinterlands. There is massive development in the housing industry in the district due to its closeness to Kumasi, the regional capital of Ashanti. The key economic activities in the District are stone and sand winning, farming and commerce.

Due to the rapid expansion of settlements and constructional activities and increasing population in the District, there is considerable pressure on the existing limited socio-economic infrastructure in the District, which needs to be improved upon. The Assembly also has an arduous task in the area of solid waste management, especially in the emerging larger communities like Atimatim Afrancho and Buoho.

FOCUS OF THE ACTION PLAN

The thrust of this year's allocation is mainly for the completion of all on-going projects, such as the construction of District Administration Office Complex, rehabilitation of some critical existing structures, waste management, construction of some selected new projects to provide

basic services, and the provision of counterpart funding for Donor assisted projects such as Social Investment Fund (SIF) and Rural Water Supply and Sanitation Initiative.

In line with the efforts to improve upon the standard of living of the people in the district as underlined in the Medium Term Development Policy Framework (MTDPF) for accelerated poverty reduction, the allocations which are geared towards the achievement of that goal are classified under the four (4) pillars of the AFCAP as follows:

1. Economic Development
2. Social Development
3. Environmental, Infrastructure & Human Settlement
4. Governance, Corruption & Public Accountability

2019 ACTION PLAN

DISTRICT GOAL: Maintain a Stable, United and Safe Society

CENTRAL ADMINISTRATION

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	collaborating
Budget preparation	Kodie	Budget prepared						18,000.00	Budget	DPCU
Purchase of value books	Kodie	Value books purchased					15,000.00		Finance	DPCU
Management and monitoring policies, programmes and projects	District wide	Projects monitored						30,000.00	Planning	DPCU
Rentals (office & residential accommodation)	Kodie	Rent paid						50,000.00	CA	DPCU
Publication & subscription	Kodie	Publications & subscriptions done					5,000.00		CA	DPCU
Court expenses	Kodie	Court expenses paid					10,000.00		CA	DPCU
Manpower skills development	Kodie	Manpower skills developed						50,000.00	CA	DPCU
NALAG Contribution	Kodie	NALAG dues paid						10,000.00	CA	DPCU

Protocol, Public Relations & Other Social Services	District wide	Expenses paid						120,000.00	CA	DPCU
Security/social welfare issues	District wide	Security issues catered for						30,000.00	Police	DPCU
Quasi Gov't properties (court building, streetlights, police stations, markets, etc)	District wide	Properties maintained						29,000.00	CA	DPCU
Support to Self-help projects/counterpart funding/sub district structures	District wide	Self-help projects supported						188,816.46	CA	DPCU
Support to Sub-District Structures (furnishing of Area Council Offices)	District wide	Sub district structures supported						75,526.58	CA	DPCU
National celebrations (Independence Day, May Day)	Kodie	National celebrations supported					40,000.00		CA	DPCU
Maintenance of official vehicles	Kodie	Official vehicles maintained					28,000.00		CA	DPCU
Religious festivals	Kodie	Religious festivals					25,000.00		CA	DPCU

		celebrated								
Support for social and cultural activities	Kodie	Social & cultural activities supported					25,000.00		CA	DPCU
Compensation to Nananom and individuals	Kodie	Compensation paid					25,000.00		CA	DPCU
Construction of INo. 3-Unit semi-detached Bungalow	Kodie	Bungalow constructed						200,000.00	CA	Health directorate
Procure office furniture & equipment	All departments	Furniture procured						60,000.00	CA	DPCU

DISTRICT GOAL: Safeguard the Natural Environment and Ensure a Resilient Built Environment WORKS

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	collaborating
Construction of 3No.boreholes at	Mposu,Edwunase &Besease	Borehole constructed						44,602.21	Works	DPCU
Reshape 25km feeder roads district wide	District wide	Feeder roads reshaped						81,867.89	Works	DPCU
Local consultancy charges	District wide	Consultancy charges paid					15,000.00		Works	DPCU
Construction of Police station at	Taabuo	Police station constructed						24,922.00	Works	DPCU
Construction of culvert and retaining wall at Bible school junction	Bronkong	Culvert & retaining wall constructed						80,000.00	Works	DPCU
Additional works on the construction of Community Centre at	Swedru	Community Centre constructed						20,000.00	Works	DPCU
Furnishing of Taabuo Police station	Taabuo	Police station furnished					8,580.00		Works	DPCU
Construction & mechanization of bore hole	Wawase	Bore hole constructed						7,100.00	Works	DPCU

**DISTRICT GOAL: Safeguard the natural environment and ensure a resilient built environment
WORKS**

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	collaborating
Manufacture of furniture for schools	District wide	Furniture manufactured						91,326.96	Works	DPCU
Construction and landscaping of 1No. KG Block at	Apagya	KG block constructed						95,000.00	Works	DPCU
Capacity Building Grant	Kodie	Grants released						51,413.33	Works	DPCU
Completion of office complex at Kodie	Kodie	Office complex completed						337,881.00	Works	DPCU
Payment for the construction of fence wall, security post and landscaping at DCE's residence	Kodie	Payment made						138,734.57	Works	DPCU
Payment for the construction of DCE's residence								11,100.00		
Payment for furnishing of DCE's residence								5,000.00		
Renovation of Assembly bungalows	Kodie	Bungalows renovated						23,759.21	Works	DPCU
Renovation of office building(all decentralized departments)	Kodie	Office building renovated						30,000.00	Works	DPCU

Procure electrical bulbs and accessories	District wide	Electrical accessories procured						80,000.00	Works	DPCU
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DISTRICT GOAL: Create opportunities for all EDUCATION

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	collaborating
District education fund (financial assistance & bursaries)	District wide	Education fund assisted						75,526.58	DES	DPCU
Construction of 1No 3 –Unit classroom block at	Mowire	Classroom block completed						79,298.91	DES	DPCU
Renovation of class room blocks	District wide	Classroom block renovated						55,000.00	DES	DPCU
Education sports and cultural development	District wide	Sports & cultural activities assisted						30,000.00	DES	DPCU
Counterpart funding of SIF projects	District wide	Counterpart funding paid						571,625.13	DES	DPCU
Construction of 1No. 20-seater w/c toilet at Aduman SHS	Aduman	w/c toilet constructed						280,000.00	DES	DPCU

Completion of teacher's quarters with potable water at	Hemang	Teacher's quarters completed						7,100.00	Works	DPCU
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DISTRICT GOAL: Create opportunities for all Health

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	collaborating
District Response Initiative (DRI) & HIV/AIDS	District wide	HIV/AIDS assisted						18,881.63	DDHS	DPCU
Prevention of Malaria	District wide	Malaria prevented						18,881.64	DDHS	DPCU
Improving Health Service Delivery	District wide	health service delivery improved						40,000.00	DDHS	DPCU
Construction of OPD block at Atimatim Health Centre	Atimatim	OPD block constructed						700,000.00	DDHS	DPCU
Construction of 1No. Health Centre	Nkukua Wioso	Health centre constructed						900,000.00	DDHS	DPCU
Construction of maternity block with potable water at	Afrancho	Maternity block						66,816.36	Works	DPCU

		completed								
Construction of Clinic with potable water at	Adubonso kese	Clinic block completed						7,102.00	Works	DPCU
Construction of Clinic with potable water at	Adwumankase kese	Clinic block completed						7,102.00	Works	DPCU
Provision of water and electrical fitting to Aduman CHPS Compound	Aduman	Water provided						9,537.00	Works	DPCU

ENVIRONMENTAL SANITATION

Activity	Location	Output Indicator	Time Frame	Annual Budget	Implementing Agency
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			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	collaborating
Refuse evacuation	District wide	Refuse evacuated						80,000.00	DEHU	DPCU
Sanitation improvement package	District wide	Sanitation improved						120,750.00	DEHU	DPCU
Fumigation	District wide	Fumigation done						127,650.00	DEHU	DPCU
Solid waste management (land fill site management, evacuation of solid waste)	Buoho, Wioso	Solid waste evacuated						91,000.00	DEHU	DPCU

DISTRICT GOAL: Build a Prosperous Society
AGRICULTURE

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	Collaborating
Support to agriculture development	District Wide	Agric. Development supported						70,000.00	DDA	DPCU
Farmers' Day Celebration	District wide	Farmers day celebrated						30,000.00	DDA	DPCU
Improved technologies dissemination & adoption	District Wide	Improved technologies disseminated						70,000.00	DDA	DPCU

BAC

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	Collaborating
Organize business counselling and monitoring	District wide	Businesses received training in business management						10,000.00	BAC	DPCU
Support small and medium scale business to access business loans	District wide	SMEs supported						25,000.00	BAC	DPCU
Organize basic intermediate and advance training in both technical & managerial skills	District wide	Training organized for SMEs						10,000.00	BAC	DPCU
Preparation of monthly financial returns as well as quarterly & annual reports	District wide	Reports prepared						5,000.00	BAC	DPCU

DISTRICT GOAL: Safeguard the Natural Environment and Ensure a Resilient Built Environment

NADMO

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	Collaborating
Support for disaster victims	District wide	Number of victims supported						40,000.00	NADMO	DPCU
Educational campaigns on disaster prevention & Climate Change issues	District wide	Number of campaigns organized					10,000.00		NADMO	DPCU
Training of staff and disaster volunteer groups (DVGs) on management of disasters and climate change issues	District wide	Staff & volunteers trained					10,000.00		NADMO	DPCU

DISTRICT GOAL: Create opportunities for all

SOCIAL WELFARE

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	Collaborating
Sensitization on Health-Related Topics & Screening Exercises	District wide	sensitization exercise done						12,000.00	SW&CD	DPCU
Monitoring of programmes	District wide	Programmes monitored					1,500.00		SW&CD	DPCU
Identification & Monitoring of Day Care Centres	District wide	Day care centres monitored						10,000.00	SW&CD	DPCU
Registration of PWDs	District wide	PWDs registered					2,000.00		SW&CD	DPCU
Visits to Police Stations	District wide	Police stations visited					1,200.00		SW&CD	DPCU
Preparation of Social Enquiry Report	District wide	Enquiry report prepared					1,000.00		SW&CD	DPCU
Public Education and Sensitisation	District wide	Public education Sensitisation done					600.00		SW&CD	DPCU
Supervising LEAP payments	District wide	LEAP payments supervised					6,000.00		SW&CD	DPCU
Supervising activities of NGOs and CBOs	District wide	NGOs & CBOs supervised					720.00		SW&CD	DPCU

DISTRICT GOAL: Safeguard the Natural Environment and Ensure a Resilient Built Environment

Physical Planning

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	Collaborating
Convening Spatial Planning Committee meetings	Kodie	Spatial planning committee meetings organized					6,000.00		PPD	DPCU
Processing of approved development applications	Kodie	Development applications processed					3,000.00		PPD	DPCU
Organize planning education & Sensitisation	District wide	Education & sensitisation organized					800.00		PPD	DPCU
Digitizing of local plans for street addressing	Kodie	Local plans digitized					4,000.00		PPD	DPCU
Resolving land disputes & complaints	Kodie	Land disputes resolved					2,000.00		PPD	DPCU
Conduction of site inspections	District wide	Site inspections conducted					3,000.00		PPD	DPCU
Conduct street naming and property addressing system	Atimatim, Sasa, Buoho	Street naming done						30,000.00	PPD	DPCU

