

GOVERNMENT OF GHANA

MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

ACTION PLAN

FOR

2020

PILLARS OF AGENDA FOR CHANGE AND PROSPERITY (AFCAP)

(2018-2021)

PREPARED BY: AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

AUGUST, 2019

AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

DISTRICT PROFILE

Legal Backing

Afigya-Kwabre District Assembly, is one of the Forty-Three (43) and Two Hundred and Fifty-Four (254) Metropolitan/Municipal/District Assemblies in Ashanti and Ghana respectively. It was established by Legislative Instrument (L.I.) 1885 of November 2007. It was carved out of the former Kwabre and Afigya-Sekyere District Assemblies, with Kodie as its Capital.

Location and Size

The District is located in the central part of Ashanti Region of Ghana between Latitudes 6.893867 and 6.894077, and Longitudes -1.68917 and -1.52372 (WGS 84 Coordinate system). The district has an area of about 122 square kilometres (12,188.3 hectares). The District is bounded by Suame Municipal Assembly to the South, Afigya Kwabre North to the North, Atwima Nwabiagya North to the West, Sekyere South to the North East, and Kwabre East Municipal to the South East.

The Afigya Kwabre South District was delineated from Afigya Kwabre district on the 15th March, 2018. The central location of the district within the Ashanti Region coupled with its accessibility to most of the areas make interaction among the populace very easy.

Its closeness to Kumasi, the second largest city in Ghana makes it a dormitory district and also has a high population growth rate and a fast growth of settlements. This has resulted in intense pressure on socio-economic facilities as well as increase in waste generation.

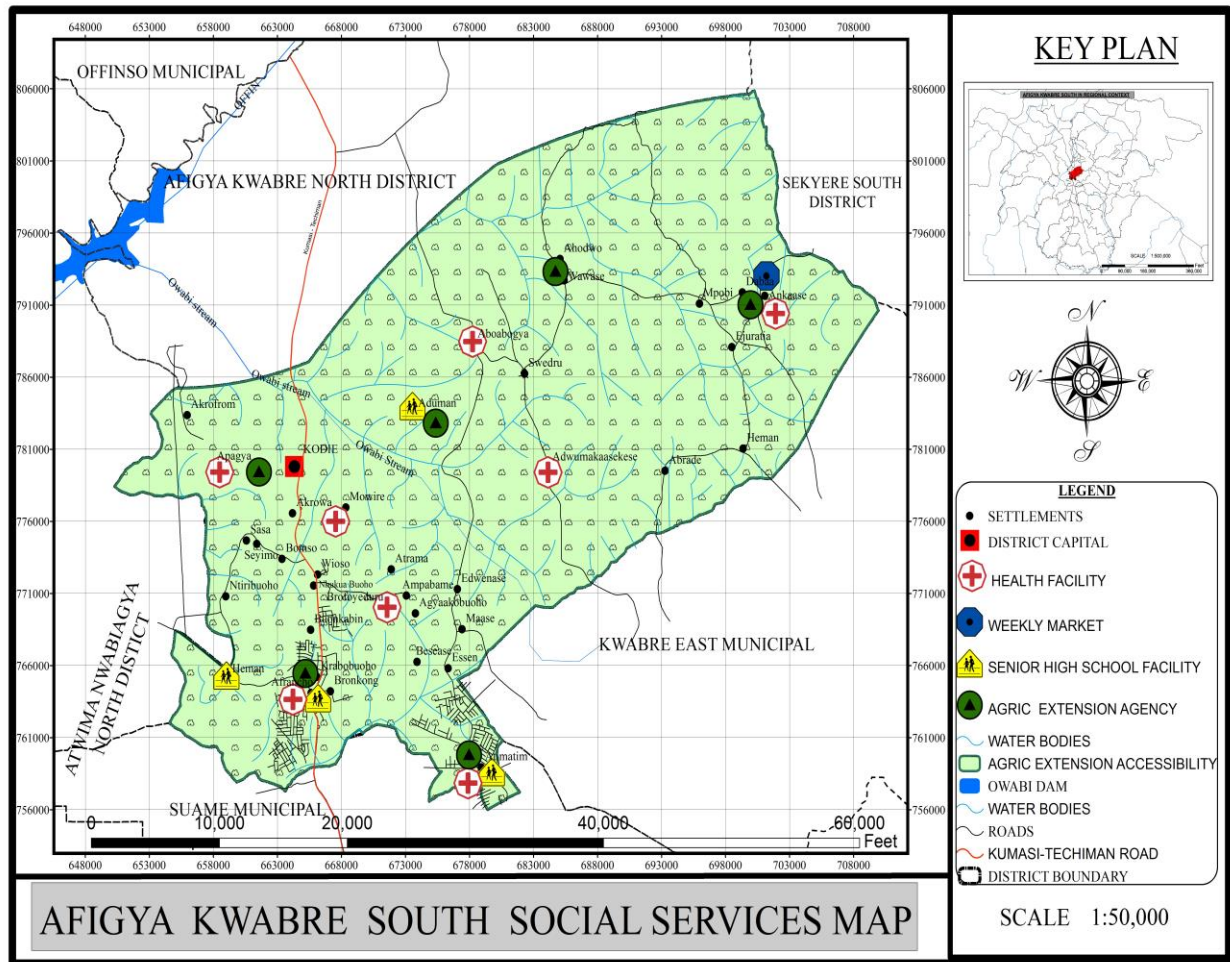
Again, the nearness of the District to the urbanized community of Kumasi Metropolis has made parts of the district to assume urban status. Such towns include Atimatim, Heman, Nkukua Buoho, Kodie and Afrancho. There is an assumption of increased revenue from these communities as a result of the increased commercial activities in the townships.

Climate

The Climate is equatorial climate. Major rainy season is between March and July. Minor season are between September and November.

Mean annual rainfall ranges between 855mm and 1,500mm. The average number of rainy days for the year is between 110 and 120 days. December to March marks a dry season with high day Temperatures. Mean monthly temperature is about 27⁰c.

Map 1: Afigya-Kwabre South District Map



Vegetation

The vegetation is moist semi-deciduous. The forest consists of three layers namely upper, middle and lower layers. Tree species found in the forest include: sapele, mahogany, odum, wawa etc.

Relief

The landscape is a dissected plateau with heights reaching 800m to 1200m above sea level. The plateau forms part of the Mampong-Gam-baga scarp.

Drainage

The District is drained by three main rivers and their tributaries. These are rivers Offin, Oyon and Abanko. Continuous human activities along these rivers and streams have adversely affected their flows. Almost all the rivers experience seasonal flows.

Geological Formation

The District has two geological formations, namely voltaian and Dahomeyan. The Voltaian formation consists of shale, sandstone, mudstone and lime-stone. The Dahomeyan formation consists of meta-morphic rocks such as gneiss and schist.

Soils

The soil types consist of Kumasi-Offin Compound Association, Bomso-Offin Association, Jamasi Simple Association, Boamang Simple Association, Bediesi-Sutawa Association and Yaya-Primpinson Association.

The Kumasi-Offin Compound Soil is good for tree crops such as citrus, cocoa, coffee and oil-palm. They are also good for food crops like, cocoyam, plantain, cassava and yam.

The Boamang Simple Association is good for agriculture but it is highly susceptible to erosion.

The Bediesi-Sutawa Association has high water holding capacity and is suitable for mechanized agriculture. They support crops like maize, yam, legumes, cassava, plantain and groundnuts.

Political Structure

For the purpose of Local Government, the District has one (1) Constituency namely, Afigya Kwabre South Constituency. There are Sixty-eight (68) settlements in the District, which have been delineated into Twenty-seven (27) Electoral Areas for the purpose of District Assembly Elections. The Assembly has 36 Assembly members comprising 27 elected, 9 appointees and 1 Member of Parliament. These are made up of 3 females ie 8.3% and 33 males i.e. 91.7%. This highly skewed situation is unacceptable and for that matter more women should be encouraged to participate in issues of the Assembly.

The Assembly is responsible for the overall development of the District as per the provisions under section 10 of the Local Government Act, Act 936, of 2016. It is also responsible for the formulation of programmes and strategies for effective mobilization and utilization of human, material, and financial resources to improve upon the quality of life of the people in the District

The District has dual characteristics, which include; Peri-Urban features around the fringes of Kumasi and rural features in the hinterlands. There is massive development in the housing industry in the district due to its closeness to Kumasi, the regional capital of Ashanti. The key economic activities in the District are stone and sand winning, farming and commerce.

Due to the rapid expansion of settlements and constructional activities and increasing population in the District, there is considerable pressure on the existing limited socio-economic infrastructure in the District, which needs to be improved upon. The Assembly also has an arduous task in the area of solid waste management, especially in the emerging larger communities like Atimatim Afrancho and Buoho.

FOCUS OF THE ACTION PLAN

The thrust of this year's allocation is mainly for the completion of all on-going projects, such as the construction of District Administration Office Complex, rehabilitation of some critical existing structures, waste management, construction of some selected new projects to provide basic services, and the provision of counterpart funding for Donor assisted projects such as Social Investment Fund (SIF) and Rural Water Supply and Sanitation Initiative.

In line with the efforts to improve upon the standard of living of the people in the district as underlined in the Medium Term Development Policy Framework (MTDPF) for accelerated poverty reduction, the allocations which are geared towards the achievement of that goal are classified under the four (4) pillars of the AFCAP as follows:

1. Economic Development
2. Social Development
3. Environmental, Infrastructure & Human Settlement
4. Governance, Corruption & Public Accountability

2020 ACTION PLAN

DISTRICT GOAL: Maintain a Stable, United and Safe Society

Central Administration department

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	collaborating
1. Budget preparation	Kodie	Budget prepared						35,000.00	Budget	DPCU
2. Management and monitoring policies, programmes and projects	District wide	Projects monitored						30,000.00	Planning	DPCU
3. Rentals (office & residential accommodation)	Kodie	Rent paid						50,000.00	CA	DPCU
4. Publication & subscription	Kodie	Publications & subscriptions done					5,000.00		CA	DPCU
5. Court expenses	Kodie	Court expenses paid					10,000.00		CA	DPCU
6. Staff Development	Kodie	Staff capacity developed					20,000.00		CA	DPCU
7. Official visits (Protocol services)	District wide	Selected places visited						20,000.00	CA	DPCU

8. Manpower skills development	Kodie	Manpower skills developed							35,000.00	CA	DPCU
9. NALAG Contribution	Kodie	NALAG dues paid							15,000.00	CA	DPCU
10. Protocol, Public Relations & Other Social Services	District wide	Expenses paid							120,000.00	CA	DPCU
11. Procure office equipment and accessories	All departments	Equipment procured							48,000.00	CA	DPCU
12. Goods and Services	All Departments	Goods acquired							55,000.00	CA	DPCU
13. Compensation and other allowances	All departments	Compensated							300,000.00	CA	DPCU
14. Security/social welfare issues	District wide	Security issues catered for							30,000.00	Police	DPCU
15. Emergency operations	District wide	Emergencies resolved							50,000.00	CA	DPCU
16. Quasi Gov't properties (court building, streetlights, police stations, markets, etc)	District wide	Properties maintained							29,000.00	CA	DPCU
17. Support to Self-help projects/counterpart funding/sub district	District wide	Self-help projects supported							188,816.46	CA	DPCU

structures										
18. Support to Sub-District Structures (furnishing of Area Council Offices)	District wide	Sub district structures supported						75,526.58	CA	DPCU
19. Procure office furniture & equipment	All departments	Furniture procured						60,000.00	CA	DPCU
20. Minor repairs on Office equipment & vehicles	All departments	Equipment & vehicles repaired						70,000.00	CA	DPCU
21. Independence Day, May Day celebration & Religious festivals	District wide	Celebrations observed						67,000.00	CA	DPCU
22. Compensation to Nananom and Individuals	District wide	Compensation made						50,000.00	CA	DPCU
23. Support for Security and 2020 Election Activities	District wide	Security supported						50,000.00	CA	DPCU
24. Support to Social and Cultural Activities	District wide	Social and cultural activities supported						10,000.00	CA	DPCU
25. Procure Face Mask and Hand Sanitizers	District wide	Face masks procured						50,000.00	CA	DPCU
26. Monitoring of COVID-19	District wide	Activities monitored						20,000.00	CA	DPCU

Activities										
27. Meeting with transport unions and directing traffic for passenger safety and security	Kodie	Meetings held						5,000.00	CA	DPCU
28. Painting of road pavement and weeding of medians at periodic intervals	Kumasi-Offinso Road	Pavements painted						20,000.00	CA	DPCU
29. Organisation of community durbars by DCE	Atimati, Krobo, Ankaase etc	Durbars organised						30,000.00	CA	DPCU

DISTRICT GOAL: Safeguard the Natural Environment and Ensure a Resilient Built Environment
Works Department

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	collaborating
30. Reshape 25km feeder roads district wide	District wide	Feeder roads reshaped						81,867.89	Works	DPCU
31. Local consultancy charges	District wide	Consultancy charges paid					15,000.00		Works	DPCU
32. Drilling and	Afrancho, Bousie, Maase,	Boreholes						176,000.00		

mechanization of 5 No. boreholes	Ankaase &Apagya markets	constructed							works	DPCU
33. Manufacture of furniture for schools	District wide	Furniture manufactured						91,326.96	Works	DPCU
34. Support to works department	Kodie							20,000.00	Works	DPCU
35. Completion of office complex at Kodie	Kodie	Office complex completed						337,881.00	Works	DPCU
36. Payment for the construction of fence wall, security post and landscaping at DCE's residence	Kodie	Payment made						138,734.57	Works	DPCU
37. Renovation of Assembly bungalows	Kodie	Bungalows renovated						23,759.21	Works	DPCU
38. Renovation of office building(all decentralized departments)	Kodie	Office building renovated						30,000.00	Works	DPCU
39. Procure electrical bulbs and accessories	District wide	Electrical accessories procured						80,000.00	Works	DPCU
40. Construction of	Bible school Afrancho	Culvert						85,000.00	Works	DPCU

culvert and retaining wall		constructed								
41. Construction of 2No. 20-Unit market stalls	Bosie-Botantia	market constructed						250,000.00	Works	DPCU
42. Supervision and regulation of infrastructure development	District wide	Site meeting organised						25,000.00	Works	

DISTRICT GOAL: Create opportunities for all
Department of Education

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	collaborating
43. District education fund (financial assistance & bursaries)	District wide	Education fund assisted						75,526.58	DES	DPCU
44. Completion of 1No 3 –Unit classroom block at	Mowire	Classroom block completed						79,298.91	DES	DPCU
45. Construction of 1No 9–Unit classroom block at	Afrancho	Classroom block constructed						50,000.00	DES	DPCU
46. Renovation of class room block	Krobo	Classroom block renovated						55,000.00	DES	DPCU
47. Education sports and	District wide	Sports &						30,000.00	DES	DPCU



cultural development			cultural activities assisted									
	48. Teachers quarters with portable water	Hemang	Quarters constructed						37,000.00	Works	DP	
	49. Construction of 1No 2–Unit KG block	Apagya	KG block constructed					220,000.00	DES	DPCU		
	50. Counterpart funding of SIF projects	District wide	Counterpart funding paid					571,625.13	DES	DPCU		

DISTRICT GOAL: Create opportunities for all
Department of Health

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	collaborating
51. District Response Initiative (DRI) & HIV/AIDS	District wide	HIV/AIDS assisted						18,881.63	DDHS	DPCU
52. Prevention of malaria	District wide	Malaria prevented						18,881.64	DDHS	DPCU
53. Renovation of Health Centre	Aboabogya	Renovated						150,000.00	DDHS	DPCU
54. Construction of 3-storey Polyclinic	Atimatim	Polyclinic constructed						600,000.00	DDHS	DPCU
55. Completion of Maternity block with portable water	Afrancho	Block constructed						107,000.00	DDHS	DPCU
56. Improving Health Service Delivery	District wide	health service delivery						40,000.00	DDHS	DPCU

		Improved								
57. Construction of 3-storey clinic	Wioso	Clinic constructed						650,000.00	DDHS	DPCU
58. Completion of nurses quarters with potable water	Adwumakaase kese	Nurses quarters completed						180,000.00	DDHS	DPCU
59. Construction of semi-detached bungalow for DDHS	Kodie	Bungalow constructed						516,000.00	DDHS	DPCU
60. Completion of Clinic with potable water	Adubinsukese	Clinic constructed						65,000.00	DDHS	DPCU

Environmental Health and Sanitation Unit

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	collaborating
61. Refuse evacuation	District wide	Refuse evacuated						80,000.00	DEHU	DPCU
62. Sanitation improvement package	District wide	Sanitation improved						120,750.00	DEHU	DPCU
63. Construction of 1No. 20 seater w/c toilet	Aduman SHS	w/c toilet constructed						240,000.00	DEHU	DPCU
64. Support to Environmental Health Unit	Environmental Health	Department supported						40,000.00	DEHU	DPCU
65. Fumigation	District wide	Fumigation done						127,650.00	DEHU	DPCU

66. Construction of a slaughter house at	Kodie	Slaughter house constructed						250,000.00	DEHU	DPCU
--	-------	-----------------------------	--	--	--	--	--	------------	------	------

DISTRICT GOAL: Build a Prosperous Society
Department of Agriculture

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	Collaborating
67. Support to agriculture development	District Wide	Agric. Development supported						70,000.00	DDA	DPCU
68. Farmers' Day Celebration	District wide	Farmers day celebrated						30,000.00	DDA	DPCU
69. Improved technologies dissemination & adoption	District Wide	Improved technologies disseminated						70,000.00	DDA	DPCU
70. Support for Agricultural research and demonstration farms	District wide	Demonstrations farms supported						90,000.00	DDA	DPCU
71. Construction of quarters for District Director of Agriculture	Kodie	Staff Quarters constructed						150,000.00	DDA	DPCU
72. Extension services	District wide	Services rendered						50,000.00	DDA	DPCU
73. Goods and services	District Wide	Goods & services acquired					19,856.83		DDA	DPCU
74. Assets	District	Assets acquired						70,000.00	DDA	DPCU

	Wide									
75. Agricultural Research and Demonstration Farms	District	Farms established						90,000.00	DDA	DPCU

National Board for Small Scale Industries (NBSSI)/BAC

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	Collabo
76. Organize business counselling and monitoring	District wide	Businesses received training in business management						10,000.00	BAC	DPCU
77. Support small and medium scale business to access business loans	District wide	SMEs supported						25,000.00	BAC	DPCU
78. Organize basic intermediate and advance training in both technical & managerial skills	District wide	Training organized for SMEs						10,000.00	BAC	DPCU
79. Purchase of Binoculars for Grotto	Kodie	Tourism enhanced						11,000.00	BAC	DPCU
80. Preparation of monthly financial returns as well as quarterly & annual reports	District wide	Reports prepared						5,000.00	BAC	DPCU
81. Upgrading of Identified Tourist Sites								10,000.00	BAC	DPCU

DISTRICT GOAL: Safeguard the Natural Environment and Ensure a Resilient Built Environment
NADMO

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st qua	2 nd qua	3 rd qua	4 th qua	Local	External	Lead	Collaborating
82. Support for disaster victims	District wide	Number of victims supported						40,000.00	NADMO	DPCU
83. Educational campaigns on disaster prevention, tree planting & climate change issues	District wide	Number of campaigns organized					10,000.00		NADMO	DPCU
84. Training of staff and disaster volunteer groups (DVGs) on management of disasters and climate change issues	District wide	Staff & volunteers trained					10,000.00		NADMO	DPCU
85. Natural resource conservation	District wide	Natural resource reserved						10,000.00	NADMO	DPCU

DISTRICT GOAL: Create opportunities for all
Department of Social Welfare and Community development

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	Collaborating
Child Rights Protection and Promotion	District wide	Child rights promoted						80,000.00	SW&CD	DPCU
86. Community mobilization for Ten (10) communities on Child Protection and Family Welfare and Formation and Training of Child Protection Committees in each Area Council.	District wide	Ten (10) communities mobilized and Child Protection Committees formed and trained in Area Councils						30,000.00	SW&CD	DPCU
87. Sensitization and Education of ten (10) schools on Child Labour, Child Abuse, Child Trafficking, Child rights and responsibilities, teenage pregnancy etc.	District wide	Ten (10) schools sensitized and educated on issues						13,000.00	SW&CD	DPCU
88. Public Education at Information Centers on	District wide	Public educated through						8,000.00	SW&CD	DPCU

Child Labour, Child Marriage, Child Abuse, Child Trafficking, Child rights and responsibilities, teenage pregnancy etc.		Information Centers								
89. Support Case Management in Afigya Kwabre South district and strengthening referral and linkages with other stakeholders (e.g. GHS, NHIA, DOVVSU, CHRAJ, NGOs, etc.)	District wide	Children increasingly benefited from integrated social services.)						4,000.00	SW&CD	DPCU
90. ISSOP and Case Management training	District wide	Children increasingly benefited from integrated social services.						4,480.00	SW&CD	DPCU
91. Internal Management of Department	District wide	To Ensure the day-to-day Administration And Provide The Needed Logistics.						20,520.00	SW&CD	DPCU
Support for Social Welfare and Community development	District wide	Welfare improved						30,000.00	SW&CD	DPCU
92. Monitoring of programmes	District wide	Programmes monitored					1,500.00		SW&CD	DPCU
93. Identification & Monitoring of Day Care Centres	District wide	Day care centres monitored						10,000.00	SW&CD	DPCU

94. Registration of PWDs	District wide	PWDs registered					2,000.00		SW&CD	DPCU
95. Visits to Police Stations	District wide	Police stations visited					1,200.00		SW&CD	DPCU
96. Preparation of Social Enquiry Report	District wide	Enquiry report prepared					1,000.00		SW&CD	DPCU
97. Supervising LEAP payments	District wide	LEAP payments supervised					6,000.00		SW&CD	DPCU
98. Supervising activities of NGOs and CBOs	District wide	NGOs & CBOs supervised					720.00		SW&CD	DPCU

DISTRICT GOAL: Safeguard the Natural Environment and Ensure a Resilient Built Environment
Physical Planning Department

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	Collaborating
99. Convening spatial committee meetings	Kodie	Spatial planning committee meetings organized					6,000.00		PPD	DPCU
100. Processing of approved development applications	Kodie	Development applications processed					3,000.00		PPD	DPCU
101. Organize planning education & Sensitisation	District wide	Education & sensitisation organized					800.00		PPD	DPCU
102. Digitizing of local plans for street	Kodie	Local plans digitized					4,000.00		PPD	DPCU

addressing										
103. Resolving land disputes & complaints	Kodie	Land disputes resolved					2,000.00		PPD	DPCU
104. Conduction of site inspections	District wide	Site inspections conducted					3,000.00		PPD	DPCU
105. Support to Physical Planning department operations and street naming	Kodie	Operations and activities supported					45,000.00		PPD	DPCU
106. Land Use and Spatial Planning	District wide						12,000.00		PPD	DPCU

Finance Department

Activity	Location	Output Indicator	Time Frame				Annual Budget		Implementing Agency	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Local	External	Lead	Collaborating
107. Purchase of value books	Kodie	Value books purchased					15,000.00		Finance	DPCU
108. Value Properties	District wide	Properties valuated						100,000.00	Finance	DPCU
109. Preparation of financial reports	Kodie						15,000.00		Finance	DPCU
110. Revenue mobilisation	District wide						60,000.00		Finance	DPCU