

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	4,606,193		
140602 9.3 Incrs. access of SMEs to fin. serv	0	543,721		
230102 9.5 Enhance scientific research, innovation and increase researchers	0	36,000		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	186,900		
340102 6.4 Increase water use efficiency	0	200,000		
360101 Combat deforestation, desertification and soil erosion	0	30,000		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	70,000		
390101 Improve efficiency & effectiveness of road transp't infrasture & serv	0	1,938,106		
410101 Deepen political and administrative decentralisation	16,034,484	3,129,835		
410201 Improve decentralised planning	0	230,000		
500101 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	0	40,000		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	2,027,603		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	1,092,483		
550201 2.1 End hunger and ensure access to sufficient food	0	214,294		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	1,059,983		
590202 16.2 End abuse, exploitation and violence	0	48,600		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	387,380		
640101 Improve human capital development and management	0	193,386		
Grand Total ¢	16,034,484	16,034,484	0	0.00