

GOVERNMENT OF GHANA

MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

2021 ANNUAL ACTION PLAN
(REVISED EDITION)



2018-2021

PILLARS OF AGENDA FOR CHANGE AND PROSPERITY (AFCAP)

PREPARED BY:
DPCU
AKSDA

OCTOBER, 2020

2021 ANNUAL ACTION PLAN

Annual Action Plan 2021

Programme (PBB)	Sub Programme (PBB)	S/N	Broad Activities	Location	Time Frame (year) 2021				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
Budget and Finance	Finance and Audit Operations	1.	Undertake budget preparation	Kodie							50,000.00	x		Budget	DPCU
		2.	Purchase of value books	Kodie						15,000.00		x		Finance	DPCU
Management and Administration	General Administration	3.	Manage and monitor policies, programmes and projects	District wide							30,000.00	x		Planning	DPCU
		4.	Cater for Rentals (office & residential accommodation)	Kodie							50,000.00	x		CA	DPCU
		5.	Make provisions for publication & subscription	Kodie						5,000.00		x		CA	DPCU
		6.	Make payment Court expenses	Kodie						10,000.00		x		CA	DPCU
		7.	Undertake manpower and skills development	Kodie							50,000.00	x		CA	DPCU
		8.	Undertake Legislative Oversight (Pay NALAG Contribution)	Kodie							10,000.00	x		CA	DPCU
		9.	Make provision for Protocol, Public Relations & Other Social Services	District wide							120,000.00	x		CA	DPCU
		10.	Cater for security issues	District wide							30,000.00	x		Police	DPCU
		11.	Maintenance of Properties (streetlights, traffic lights, Sanitary sites, other public facilities etc)	Kodie							29,000.00		x	Works Dept.	DPCU
		12.	Provide counterpart	Kodie							188,816.46	x		CA	DPCU

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			funding for projects												
		13.	Provide support to Sub-District Structures (furnishing of Area Council offices)	Kodie							75,526.58	x		CA	DPCU
		14.	Prepare 2022-2025 Medium Term Development Plan & Progress Report	District wide							80,000.00	x		CA	DPCU
		15.	Procure 1No. Plant(generator) for the Assembly	Kodie							100,000.00	x		CA	DPCU
		16.	Undertake Data Collection and Property Valuation	District wide							200,000.00	x			
		17.	Compensation to Nananom & individuals	District wide							50,000.00	x	x	CA	DPCU
		18.	Procure Printed Materials and Stationery	All Departments							50,000.00	x		Planning	DPCU
		19.	Procure office Equipment and Accessories	All Departments							80,000.00	x		planning	DPCU
		20.	Repairs and maintenance of official vehicles, fixtures and equipment	Kodie							40,000.00	x		CA	DPCU
		21.	Make provision for protocol, public relations, security and social operations (Independence day, Religious Festivals, Official visits, social and cultural activities, support for Covid-19 and Security Operations	District wide							95,000.00	x		CA	DPCU
		22.	Strengthen the Area Councils to Function	District wide						40,000.00	83,166.72	x		CA	DPCU

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			and make allocations for Self Help and Community Initiated Operations/Projects												
		23.	Undertake Staff Development	District wide							100,000.00	x		HR Dep.	DPCU
Economic Development	Trade, Tourism and Industrial Development	24.	Organise business counselling and monitoring to SME's in the District	District wide							10,000.00	x		BAC	DPCU
	(Local Economic Development)	25.	Support small and medium scale businesses to access business loans	District wide							25,000.00	x		BAC	DPCU
		26.	Train women and the youth in soap making	Aboabogya							10,000.00	x		DSWCD	DPCU
		27.	Supply Coconut seedlings and pawpaw seedlings to farmers to promote local economic development	District wide							20,000.00	x		DAD	CA
		28.	Supply 100 piglets to promote piggery farming in the District	District wide							10,000.00	x		DAD	CA
		29.	Facilitate the provision of machines for skills training centre for dressmakers, shoe makers and other artisans support in the district	Kodie						50,000.00	50,000.00	x		BAC	DPCU
		30.	Undertake training for local businesses to enhance operations and create jobs.	Kodie					20,000.00			x		CA	BAC/ SMEs
		31.	Allocations to (GHANA ENTERPRISE	District wide							70,000.00	x		BAC	DPCU/ CA

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Agriculture Development	Agriculture Development		AGENCY – GEA) for local economic Development												
		32.	Agricultural Policy Planning, monitoring and Evaluation	Kodie					4,000		5,000	x	×	DAD	RAD, CSIR
		33.	Agricultural Research & Demonstration farms	District wide						12,000.00				DAD	CA
		34.	Improve technology dissemination and adoption	District wide							70,000.00	x		DAD	RAD
		35.	Allocations for Agricultural development	District wide							120,000.00	x		DAD	DPCU
		36.	Provide support for extension services	District wide						41,549.00		x		DAD	DPCU
		37.	Livelihood Empowerment	District wide					4,000.00		17,150	x		DAD	DA, FBOs, BAC
		38.	Promotion of agro-processing in the district	District wide					4,500.00		7,000	x		DA	RAD, VSD
Social Development	Education, Youth and Sports Development	39.	Construction of 1No. 20-Seater w/c Toilet for male and females	Aduman SHS					280,000.00			x		DDE	DPCU
		40.	Construction and landscaping of 1No. KG Block	Apagya							159,143.70	x		DDE	DPCU
		41.	Manufacture of furniture for schools	District wide							91,326.96		x	Works	DPCU
		42.	Construction of 1No. K.G. Blocks with office, sickbay and provision of furniture	Essen							281,000.00		x	DDE	DPCU
		43.	Construction of 1No. K.G. Blocks with office, sickbay and provision of furniture	Atrama							281,000.00		x	DDE	DPCU
		44.	Construction 1No. 9-Unit classroom block	Afrancho					250,000.00				x	DDE	DPCU
		45.	Construction of 1No. Teachers Quarters	Akrofuom					150,000.00				x	DDE	DPCU

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
		46.	Renovation of 1No. 6-Unit Classroom blocks	Krobo						50,000.00			x	DDE	DPCU
		47.	District Education fund (financial assistance and bursaries)	District wide							75,526.58	x		DDE	DPCU
		48.	Completion of 1No. 3-unit classroom block	Mowire							5,899.81		x	DDE	DPCU
		49.	Renovation of classroom blocks	District wide							55,000.00	x		DDE	DPCU
		50.	Support to teaching and learning delivery	District wide								x		DDE	DPCU
		51.	Allocations for Education Delivery and Development of sport and culture	District wide					100,000.00			x		DDE	DPCU
		52.	Support District Response Initiative (DRI) & HIV/AIDS	District wide					18,881.63			x		DDH	DPCU
Social Service Delivery	Health Service Delivery	53.	Support prevention of malaria	District wide					18,881.64				x	DDH	DPCU
		54.	Complete the construction of 1No. 3-storey Poly Clinic (Phase 1)	Atimatim					466,291.27				x	DDH	DPCU
		55.	Construction of 1No. NHIS Office at Kodie	Kodie							243,954.00	x		Works Dept.	GHS/ NHIA
		56.	Renovate Aboabogya Health Centre	Aboabogya							286,085.52		x	DDH	DPCU
		57.	Allocation for Health Department for public Health Service Delivery	District wide					50,000.00			x		GHS	CA
		58.	Provide counterpart funding for Adubinsokese Clinic, Afrancho Maternity and Adwumakasekese	Adubinsokese, Afrancho, Adumakasekese					168,911.15				x	GHS	CA/Works Dept.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			Nurses' Quarters												
		59.	Completion Of Maternity Block With Portable Water	Afrancho							46,630.50		X	GHS	DPCU
		60.	Construction of 3 Storey Clinic at Wioso	Wioso					378,289.93			x		GHS	DPCU
Social Service Delivery	Increase awareness of child protection	61.	Child rights promotion and protection	Selected communities					3,000.00		29,000.00	x		DSWCD	NCCE, GES, GHS
	Social Protection	62.	Register PWDs in the District	District wide						3,000.00	18,000.00	x		DSWCD	DOVVSU
		63.	Monitoring of beneficiaries of PWD funds	Selected communities					5,000.00	3,000.00	5,000.00	x		DSWCD	CA
		64.	Preparation of Social Enquiry report	District wide						5,000.00		x		DSWCD	CA
		65.	Support case management in the district and strengthen referral linkages with other stakeholders (GHS, NHIA, DOVVSU, CHRAJ, NGOs etc)	District wide							10,000.00	x		DSWCD	CA/ GPS/ GHS
		66.	Facilitate the implementation of Livelihood empowerment Against Poverty (LEAP)	Selected communities							1,000.00	x		DSWCD	CA
		67.	Support to PWDs	Selected communities							400,000.00	x		DSWCD	CA
	Gender Mainstreaming	68.	Ghana Employment & Social Protection (GESP)	District wide							12,000.00			DSWCD	CA

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		69.	Sensitize parents and guardians on the importance of girl child education	Selected communities						3,000.00		x		DSWCD	CA/ Access to Life/ GES
		70.	Carry out teenage pregnancy awareness in selected schools and community gatherings	Selected Schools						5,000.00				DSWCD	CA/GES/NGOs / Traditional Authorities
		71.	Teach rural women home management and child care	District wide							5,000.00	x		DSWCD	CA
		72.	Allocations to Social Welfare and Community Development Department	Kodie					30,000.00			x		DSWCD	GHS
Environmental And Sanitation Management	Environmental Protection and Waste Management	73.	Undertake Fumigation of public places in the district	District wide							127,650.00	x	×	DEHO	Zoomlion Company
		74.	Environmental Enhancement program (Noise Pollution control, Land reclamation, Health Education)	District wide						9,000.00	17,000.00	x		DEHO	
		75.	Environmental sanitation management	District wide						20,000.00	50,000.00	x	×	DEHO	DPCU
		76.	Allocation to environmental health unit's operations	Kodie					100,000.00			x		DEHO	DPCU
Environmental and Sanitation Management	Disaster Prevention and Management	77.	Hazard mapping and Educational campaigns on bush and domestic fires, proper refuse disposal	District wide						10,000.00		x		NADMO	GNFS, ISD

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		78.	Undertake communal labour to desilt gutters and clean refuse dumping sites	Essen Edwinase							40,000.00	x		NADMO	CA
		79.	Undertake conservation of natural resources in the District (charcoal burning, negative effects of Quarry Operations)	District wide					10,000.00			x		Dept. of Forestry	CA/NADMO/ MOFA
		80.	Training of staff & Disaster Volunteer Groups (DVGs) in Emergency Response and climate change (including Covid-19)	District wide						10,000.00		x		NADMO	GNFS, GHS
		81.	Public Forum on the need to renovate old buildings	Sasa, Bomso, Sayeimo							3,500.00	x		NADMO	EPA/ FIRE SERVICE
		82.	Support for Disaster Victims	District wide						3,000.00				NADMO	DPCU
		83.	Plant trees in the median of Afrancho – Kodie highways and public places in the district	District wide					30,000.00			x		Dept. of Forestry	CA/NADMO/ MOFA/ Parks & Gardens
	Tree Planting Programme	84.	Sensitize communities on the importance of tree planting	District wide					5,000.00			x		NADMO	CA/ DEHU/ Dept. of Forestry/ MOFA
		85.	Undertake tree planting at health facilities, public schools and District Assembly Office	District Wide					20,000.00			x		CA	NADMO/ Dept. of Forestry
		86.	Construction and Landscaping of Administration	Kodie					337,881.00			x		Works Dept.	CA/ DACF/ Contractors
Infrastructure Delivery and Management	Public Works Services														

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
	Road Safety Intervention		Block												
		87.	Construction of 2No. 20 Unit Market Stalls and 2-Unit Urinal	Buoho							250,000.00		x	Works Dept.	DPCU/Traders/ Trad. Authorities
		88.	Pay for retention for the construction of 2No. 20 Unit Market Stalls and 2-Unit Urinal	Buosie/Botantia							272,166.00		x	Works Dept.	DPCU/Traders/ Trad. Authorities
		89.	Renovation of Assembly bungalow	Kodie							23,759.21	x		Works	DPCU
		90.	Renovation of office building (all decentralised departments)	Kodie							30,000.00	x		Works	DPCU
		91.	Payment from construction of Fence Wall, Security Post and Landscaping at DCE's Residence	Kodie							46,912.92	x		Works	DPCU
		92.	Extend Electricity to expanding communities (poles and accessories)	District Wide					120,000.00			x		Works	DPCU/ ECG
		93.	Renovate Health and Education Director's Bungalow	Kodie							28,610.98		x	Works	DPCU
		94.	Allocation to Works Department Operations /Project	District wide							20,000.00	x		Works	DPCU
		95.	Complete the construction of 1No. Police Station	Wioso					282,900.00			x		Works Dept.	CA/ GPS
		96.	Pay retention for 5No. Boreholes drilling and mechanization	Afrancho, Maase, Ankaase, Apagya, Bousie-Botantia							18,000.00	x		Works Dept.	DPCU
		97.	Undertake reshaping and spot improvement of 56.8 km Feeder roads in	District wide							160,000.00	x		Works Dept.	CA/ DFR

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			the District												
		98.	Mount road signs from Aduamoah Junction to Aboabogya	Aduamoah Inc. – Aboabogya					10,000.00					Works Dept.	DUR
		99.	Nurture already planted trees in the median of Afrancho – Kodie highways to curb road accidents especially at night	Afrancho - Kodie					60,000.00			x		DEHU	CA/ DFR/ Min. of Roads/ Forestry Dept.
Infrastructure Delivery And Management	Physical and Spatial Planning	100.	Processing of approved development applications	Kodie						3,000.00			x	PPD	DPCU
		101.	Organize planning education & Sensitisation	District wide						800.00		x		PPD	DPCU
		102.	Prepare of local plans	District wide						4,000.00		x		PPD	DPCU
		103.	Allocations to physical planning department	Kodie					50,000.00	11,868.00		x		PPD	DPCU
		104.	Convey spatial planning committee meeting	Kodie						6,000.00		x		PPD	CA

Source: DPCU, AKSDA 2020