

Expenditure by Programme and Source of Funding

In GH¢

	2020	2021		2022	2023	2024
Economic Classification	Actual	Budget	Est. Outturn	Budget	forecast	forecast
Afigya-Kwabre South District - Kodie	0	0	0	18,148,226	18,604,371	18,365,368
Management and Administration	0	0	0	8,488,000	8,698,772	8,591,319
G O G Sources	0	0	0	1,689,108	1,713,486	1,721,714
IG F Sources	0	0	0	4,017,322	4,125,833	4,060,221
D A C F M P Sources	0	0	0	1,050,000	1,079,400	1,060,500
D A C F A S S E M B L Y Sources	0	0	0	1,559,529	1,603,196	1,575,124
	0	0	0	126,181	129,714	127,443
D D F Sources	0	0	0	45,859	47,143	46,318
Social Services Delivery	0	0	0	5,566,853	5,709,777	5,631,400
G O G Sources	0	0	0	852,570	864,749	869,113
IG F Sources	0	0	0	323,265	331,061	327,358
D A C F A S S E M B L Y Sources	0	0	0	2,486,136	2,555,748	2,510,998
D A C F P W D Sources	0	0	0	400,000	411,200	404,000
U N I C E F Sources	0	0	0	35,000	35,980	35,350
D D F Sources	0	0	0	1,469,882	1,511,039	1,484,581
Infrastructure Delivery and Management	0	0	0	2,958,483	3,036,348	2,991,477
G O G Sources	0	0	0	379,063	384,887	386,139
IG F Sources	0	0	0	1,449,419	1,489,821	1,464,038
D A C F M P Sources	0	0	0	450,000	462,600	454,500
D A C F A S S E M B L Y Sources	0	0	0	680,000	699,040	686,800
	0	0	0	1,038,390	1,060,362	1,053,645
Economic Development	0	0	0	542,389	550,565	552,621
G O G Sources	0	0	0	97,500	100,139	98,537
D A C F A S S E M B L Y Sources	0	0	0	290,000	298,120	292,900
C I D A Sources	0	0	0	36,397	37,417	36,761
D D F Sources	0	0	0	72,103	74,122	72,824
Environmental and Sanitation Management	0	0	0	96,500	99,111	97,527
IG F Sources	0	0	0	36,500	37,431	36,927
D A C F A S S E M B L Y Sources	0	0	0	60,000	61,680	60,600
Grand Total	0	0	0	18,148,226	18,604,371	18,365,368