AFIGYA KWABRE SOUTH
DISTRICT ASSEMBLY

P.O. BOX SE 21,
SUAME - ASHANTI.
Kindly quote the number and the date on all correspondence
Our Ref: AKSDA 01/20/4/02
Your Ref:........................
Date: 24-10-2025

RESOLUTION BY THE GENERAL ASSEMBLY ON THE 2026 ANNUAL ACTION PLAN

The General Assembly of the Afigya Kwabre South District at its Second Ordinary meeting of the Third Session of the Fourth Assembly held on Thursday 23rd October, 2025 at the Methodist Church Auditorium, Kodie duly approved the 2026 Annual Action Plan of the Afigya Kwabre South District Assembly.

....
(HON. GYASI DANSO)
PRESIDING MEMBER

....
(HON. PATRICIA PEARL ANKRAH)
DISTRICT CHIEF EXECUTIVE

DISTRICT CHIEF EXECUTIVE
AFIGYA KWABRE SOUTH
DISTRICT ASSEMBLY
KODIE-ASHANTI

....
(YVONNE NABOO)
DISTRICT CO-ORDINATING DIRECTOR

District Co-ordinating Director
AFIGYA KWABRE SOUTH DIST. ASSEMBLY
KODIE - ASHANTI

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GOVERNMENT OF GHANA

MINSTRY OF LOCAL GOVERNMENT, CHIEFTEINCY AND RELIGIOUS AFFAIRS

AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

2026 ANNUAL ACTION PLAN

UNDER THE ''RESETTING-GHANA AGENDA – CREATING JOBS, ENSURING ACCOUNTABILITY AND PROMOTING SHARED PROSPERITY''

PREPARED BY:
DPCU
AKSDA

OCTOBER, 2025

AFIGYA KWABRE SOUTH DISTRICT ASSEMBLY
BRIEF DISTRICT PROFILE

1.1 Legal Backing

The Afigya Kwabre South District (AKSDA) is among the 43 Administrative Districts in Ashanti Region created by an Act of Parliament with its capital at Kodie. The district was created by Legislative Instrument (LI) 2333 of 14th November 2017.

1.2 Location and Size

The District is located in the central part of Ashanti Region of Ghana between Latitudes 6.893867 and 6.894077, and Longitudes -1.68917 and -1.52372(WGS 84 coordinate system). The district has an area of about 122 square kilometres (12,188.3 hectares).The District is bounded by Suame Municipal Assembly to the South, Afigya Kwabre North to the North, Atwima Nwabiagya North to the West, Sekyere South to the North East, and Kwabre East Municipal to the South East.

The Afigya Kwabre South district was delineated from Afigya Kwabre District Assembly on 15th March, 2018. The central location of the district within the Ashanti Region coupled with its accessibility to most of the areas make interaction among the populace very easy.

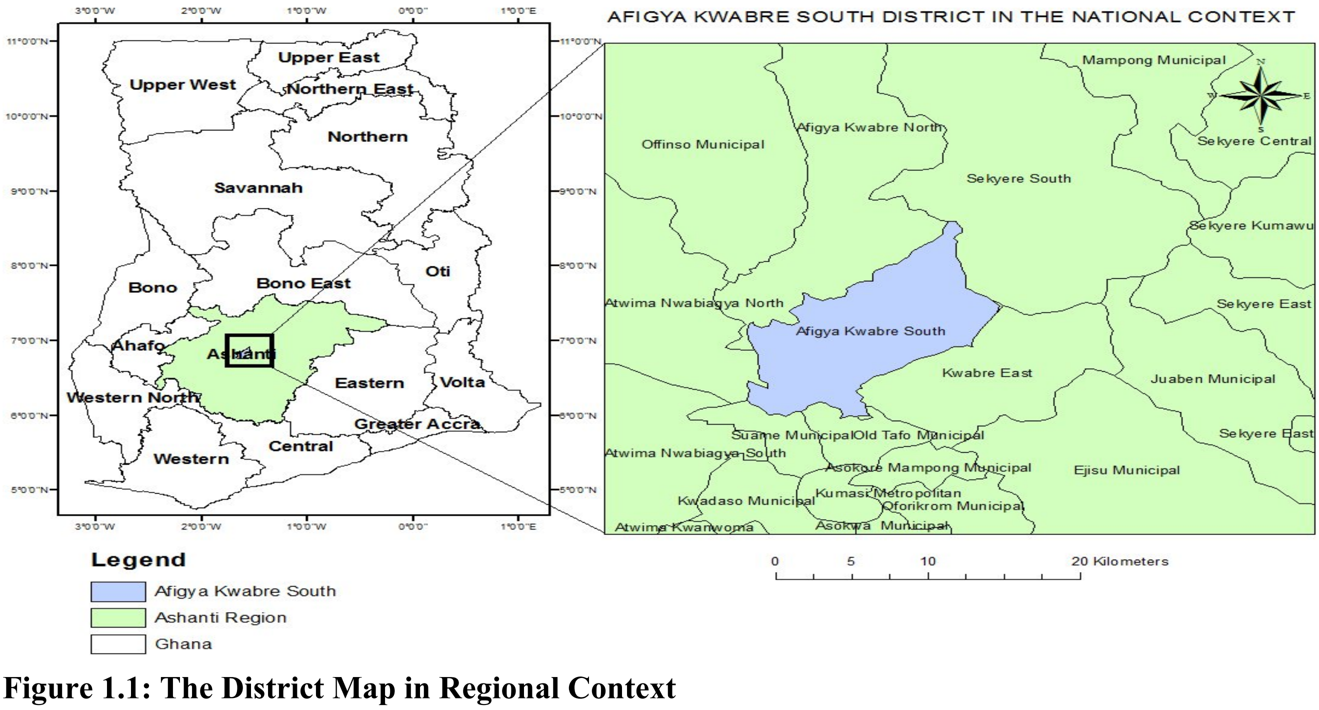

Figure 1.1: The District Map in Regional Context

1.3 Demographic Characteristics

Per the 2021 Population and Housing Census (PHC), the total population of the District stood at 234,667. Males had a population of 115,067 representing 49% whilst females' population stood at 119,600 representing 51%. Currently, the projected total population stands at 30,2231 with total male population being 148,197 and females being 154,034.

The location of the district has a potential for faster growth. The district has assumed a dormitory status serving the Regional Capital, Kumasi. The nearness of the District to Kumasi has made the district one of the fastest growing districts in terms of population. Whiles this may have some benefits to the district, it has brought intense pressure on the existing facilities. In 2025, the population is estimated to be 328,827. The ten (10) largest settlement in terms of population are Atimatim, Nkukua Buohu, Afrancho, Taabuom, Wioso, Bronkong, Ankaase Adwumankasekese, Kodie and Adumankoma Buoho.

1.4 District Economy

Agriculture: Major food crops grown by farmers include plantain, cassava, cocoyam, rice and maize. Cocoa is the main cash crop cultivated in the district but at a small scale.

Quarry Industry: The presence of granite rock found in areas such as Ntiri Buoho, Nkukua Buoho, Afrancho, Ankaase/Mpobi, Hemang etc. is a good source of raw material for the quarry industry.

Garage industry: As a result of the proximity of the district to Kumasi, the district abounds in several artisanal skills including, auto mechanics, welders, electricians, sprayers and others are moving into the district because there is enough land for their business.

1.5 Climate and Vegetation

The Afigya-Kwabre South District is located in the semi-deciduous forest zone. The major rainy season occurs between March and mid-July with a peak in May /June. There is a dry spell from mid-July to mid-August. The minor season starts from mid-August to about the end of October with a peak in September. A long dry period from November to February with possibilities of occasional rains. The mean monthly temperature ranges from 25ºC in July\August to 28ºC in March\April. The District experiences relative humidity from 90 – 98%, however, day – time humidity falls below 75%.

The original vegetation is forest which has been degraded due to farming activities and indiscriminate lumbering activities. The crops cultivated in the district include, cocoa, oil palm, citrus, avocado pear, coffee, plantain, maize, cassava, cocoyam, cowpea, vegetables, rice etc.

1.6 Relief, Drainage, Soil

The landscape is a dissected plateau with heights reaching 800m to 1200m above sea level. The plateau forms part of the Mampong-Gambaga scarp. The District has a large tract of swampy land that is ideal for rice cultivation on a large scale.

The District is endowed with good soils for agricultural activities. Over 90%of the soil are developed from granite except a small area to the north – east and south – west where they are developed over sandstone and lower Birimian phyllite.

The rocky hills of the Nyanao – Opimo association found at Buoho and other places are important source of raw material for quarries industry.

Figure 1: Rock out-crop at Buoho

1.7 Access to Electricity, Telecommunication and Water

Electricity coverage in the District is about 95%. All the larger and smaller communities are connected to the national grid with the exception of few communities which are not connected to the national grid. The District can also boast of high rate of cellular network coverage which allows easy communication within the district and the outside world.

Potable water coverage is 94%.

1.8 ROADS

The district has a total of 180.2km of road length, of which 80 percent is untarred. They include first class, 2nd class, 3rd class and 4th class roads.

However, these roads are motorable throughout the year. This means that there is easy access for humans and goods throughout the district in every period of the year. It also means that there is easy accessibility of goods to marketing centers within the district and the outside.

2026 ANNUAL ACTION PLAN

Annual Action Plan 2026

	Objectives: Increase IGF collection rate to 95% by 2029												
	Programme: Revenue Mobilization												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
1. Procure logistics for revenue collectors	Kodie						10,000.00	10,000.00		√		Procurement Unit	Finance Department/ Revenue Unit
2. Provide support to the implementation of 2026 Revenue Improvement Action Plan (RIAP)	Kodie						35,000.00			√		Budget Unit	Finance Dept.
3. Procure Value Books	Kodie							10,000.00		√		Finance Dept.	CA/ Revenue Unit
SUB-TOTAL							**45,000.00**	**20,000.00**					
	Objectives: Improve MSME financing by 70% by the end of 2029												
	Programme: MSME Development Programme												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
4. Organize business counselling and monitoring SMEs in the	District wide							10,000.00		√		GEA	CA/ Finance Dept.

Projects	Location	Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
district													
5. Support SMEs to access business loans	District Wide					20,000.00		5,000.00		√		GEA	CA/ Finance Dept.
6. Organize two (2) business platforms and fora in the district	Kodie					5,000.00	5,000.00	10,000.00		√		BAC	DA/ DPCU/ YEA
7. Undertake trainings for local businesses to enhance operations and create job	Kodie					20,000.00				√		BAC	DA/ DPCU/ CEA
SUB-TOTAL						**45,000.00**	**5,000.00**	**25,000.00**					

	Objectives: To equip 100 youth with entrepreneurial skills by the end of 2029												
	Programme: Youth Employment Acceleration												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
8. Complete the renovation of skills training centre at Kodie	Kodie						10,000.00	1,000,000.00		√		Works Dept.	DA/BAC/ CEA/ DSWCD
9. Undertake skills training for women and youth	District wide						20,000.00	10,000.00		√		BAC	CA/ CEA/ DSWCD
SUB-TOTAL							**30,000.00**	**1,010,000.00**					
	Objectives: To enhance local trade by the end of 2029												
	Programme: Market Infrastructure Development												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	

		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
10. Construct 1No. 24-hour market in the district	Aboabugya						15,865,653.00			√		Works Dept.	DA/ Trad. Authorities/ 24-Hr Mkt. Secretariat
SUB-TOTAL							**15,865,653.00**						
	Objectives: Increase agricultural yield by 60% by 2029												
	Programme: Agricultural and Agribusiness development												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
11. Train farmers on the use of hematic bags to manage post-harvest loses	District wide						150,000.00			√		Works Dept.	DA/Dept. of Agric
12. Undertake sensitization and Group formation on Feed Ghana Programme	District wide							5,000.00		√		Dept. of Agric	DA/MOFA
13. Organize quarterly technical review meeting and district planning session	Selected communities					3,600.00	5,000.00			√		Dept. of Agric	DA/MOFA
14. Undertake Farmers Day Celebration in the district	Selected Community						100,000.00		50,000.00	√		Dept. of Agric	DA/ Quarry Operators/ MP

15. Procure two (2) GPS equipment and stationery	Kodie							12,100.00		√		Dept. of Agric	DA/ Finance Dept.
16. Provide T&T to undertake field and home visits for technical backstopping and technology transfer	District Wide						32,700.00			√		Dept. of Agric	DA/DPCU/ Finance Dept.
17. Train staff on aquaculture	Kodie						4,000.00			√		Dept. of Agric	DA/DPCU
18. Train staff on group dynamics and records keeping	Kodie								4,300.00	√		Dept. of Agric	
19. Establish two (2) demonstration farm on rice and maize	Adubinsukese Kodie					3,500.00				√		Dept. of Agric	DA/MOFA
20. Promote agro-processing in the district	District Wide					35,000.00		70,000.00		√		Dept. of Agric	DPCU/ BAC
21. Undertake vaccination of dogs and pets against rabies	District wide							3,300.00		√		Dept. of Agric	DA/MOFA
22. Organize monthly farmer market to link farmers to potential buyers	District wide							7,000.00		√		Dept. of Agric	DA/MOFA
SUB-TOTAL						**42,100.00**	**291,700.00**	**97,400.00**	**54,300.00**				
	Objectives: To equip youth with employable skills												

	Programme: Local Economic Development											
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
23. Distribute start up kits to fish farmers to promote local economic development in the district	District Wide					35,000.00				√		Dept. of Agric,	CA/Finance
SUB-TOTAL						35,000.00							
	Objectives: To create sustainable and resilient tourism sector												
	Programme: Tourism Development												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
24. Facilitate the development and promotion of Gyamadudu museum at Kwabre Heman to attract more tourists and project the district	Kwabre Heman					300,000.00				√		CA	DPCU/ CNC/ GTA
						300,000.00							
	Objectives: Provide adequate learning spaces to accommodate all enrolled students and improve teaching and learning												
	Programme: Basic Education Infrastructure Development												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating

25. Complete the construction and furnishing of 1No. Administration block for SHS	Ejuratia					723,541.00					√	Works Dept.	DA/DPCU/DoE
26. Make outstanding payment for construction of KG block at Apagya	Apagya						80,000.00				√	Works Dept.	DA/DPCU/ DoE
27. Complete the renovation of 1No. 6-Unit classroom block for Krobo DA Primary School	Krobo						184,501.70			√		Works Dept.	DA/DPCU/ DoE
28. Complete the construction of 1No. 9-Unit classroom block at Afrancho DA Primary School	Afrancho						783,172.13			√		Works Dept.	DA/DPCU/ DoE
29. Construct and furnish 1No. 3-Unit classroom with WASH facilities at Dumakyi DA Primary School	Dumakyi						200,000.00	50,000.00			√	Works Dept.	DA/DPCU/ DoE
30. Construct and furnish 1No. 6-	Akwasu						1,200,000.00				√	Works Dept.	DA/DPCU/ DoE

Unit classroom with WASH facilities at Akwasu DA Primary School													
31. Construct and furnish 1No. KG block with office, store, toilet and mechanized borehole	Bousie						1,000,000.00				√	Works Dept.	DA/DPCU/ DoE
32. Construct and furnish 1No. 6-Unit classroom with office, store and mechanize borehole for Hemang DA Primary School	Hemang (Ntiribuoho)								1,200,000.0 0		√	Works Dept.	DA/DPCU/ DoE
33. Renovate 4No. Classroom blocks within the district	Adwumakasek ese Swedro Akrofrom Atimatim						2,200,000.00	200,000.00		√		Works Dept.	MP/DA/ DPCU/ DoE
34. Support the conduct of mock examinations and related expenditure	District wide						60,000.00			√		DoE	MP/DA/ DPCU/ DoE
35. Make allocation for education service delivery	District wide						100,000.00			√		DA	DPCU/ DoE

36. Provide financial support to brilliant but needy students in the district	District wide					20,000.00				√		DoE	DA/ MP
37. Support teaching and learning delivery	District wide						50,000.00			√		DoE	DA/ DPCU
38. Provide support to organize District Teachers Awards	District wide						50,000.00			√		DoE	DA/ DPCU
39. Procure Football jersey for schools and youth groups	District wide						100,000.00			√		DoE	DA/ DPCU
SUB-TOTAL						**743,541.00**	**6,007,673.83**	**250,000.00**	**1,200,000.00**				
	Objectives: Supply adequate furniture to increase enrolment												
	Programme: School Furniture supply												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
40. Procure and supply 480 No. Octagonal Desks for KG, 1,450 No. Dual Desks for Public Primary Schools, 500	District wide						3,534,454.15			√		Works Dept.	MP/DA/DPCU/ DoE

No. Mono Desks for SHS, 1,100 Mono Desks for JHS and 262 Teachers tables and chairs for public schools in the district													
SUB-TOTAL							**3,534,454.15**						
	Objectives: Increase safe water coverage from 90% to 95% by Dec 2029.												
	Programme: Safe Water Supply												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
41. Drill and mechanize 50No. boreholes in selected communities	District wide						3,154,000.00				√	Works Dept.	DPCU/DA/ DEHU/ SW&CD/ CWSA
42. Drill 10 No. borehole with hand pump in selected communities	Akwasu, Mpobi, Ejuratia New Site, Aduman, Aduamoa, Apagya, Kofrom, Bodwesango, Kyerease						800,000.00				√	Works Dept.	DPCU/DA/ DEHU/ SW&CD/ CWSA
43. Repair and maintain boreholes in the district	District wide						349,030.45	30,000.00			√	Works Dept.	DPCU/DA/ DEHU/ SW&CD/ CWSA
SUB-TOTAL							**4,303,030.45**	**30,000.00**					
	Objectives: Increase the availability of functional health facilities												

	Programme: Quality Health Improvement												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
44. Complete the construction of 1No. 3-Storey Clinic at Wioso	Wioso						500,000.00				√	Works Dept.	DPCU/DA/ GHS
45. Construct and furnish 1No. CHPS Compound at Dumakyi	Dumakyi						2,000,000.00			√		Works Dept.	DPCU/DA/ GHS
46. Construct and furnish 1No. Health Centre at Ntiribuoho	Ntiribuoho						1,000,000.00			√		Works Dept.	DPCU/DA/ GHS
47. Renovate 1No. Health Centre at Brofoyedru	Brofoyedru						200,000.00			√		Works Dept.	DPCU/DA/ GHS
48. Construction and furnishing male and female wards at Aduman CHPS Compound	Aduman						200,000.00			√		Works Dept.	DPCU/DA/ GHS
49. Procure and supply health equipment to Public Health Facilities in the district	District wide											DA	GHS
SUB-TOTAL							**3,900,000.00**						
	Objectives: To reduce malaria case fatality rate by 70% and new HIV infections by 50% by 2029												
	Programme: Integrated Malaria and HIV/AIDS Control												

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
50. Support District Response Initiative (DRI) and HIV/AIDS	District Wide						25,672.07			√		Health Dept.	DA/DPCU/ GHS/Ghana AIDS Commission
51. Support the prevention of malaria	District Wide						25,672.07			√		Health Dept.	DA/DPCU/ GHS
52. Undertake EPI screening and vaccination in schools	District wide							15,000.00		√		Health Dept.	DA/DPCU/ GHS
53. Support community sport and health cooperation initiative	District wide						30,000.00	20,000.00		√		Health Dept.	DA/DPCU/ GHS/ PATH
SUB-TOTAL							**81,344.14**	**35,000.00**					
	Objectives: Increase access to social protection												
	Programme: Social Protection Expansion												
Projects	Location	Time Frame						Cost		Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
54. Provide support to District Social Protection Committee	Kodie						10,000.00	10,000.00		√		SWCD	DA/DPCU/ MoCGSP
55. Child rights promotion and protection	Selected communities							10,000.00	35,000.00	√		SWCD	DA/DPCU/ MoCGSP

56. Provide support for SER's on cases	Kodie							5,000.00		√		SWCD	DA/DPCU/ MoCGSP
57. Monitor beneficiaries of PWD funds	Selected Communities					5,000.00	5,000.00	3,000.00		√		SWCD	DA/DPCU/ MoCGSP
58. Support case management in the district and strengthen referral linkages with other stakeholders (GHS, NHIA, DOVVSU, CHRAJ, NGOs etc)	District wide								10,000.00	√		SWCD	DA/DPCU/ MoCGSP
59. Facilitate the implementation of Livelihood empowerment Against Poverty (LEAP)	Selected Communities					1,000.00				√		SWCD	DA/DPCU/ MoCGSP
60. Provide support for LEAP sensitization on additional livelihood opportunities and disbursement of funds	District wide					2,000.00		3,000.00		√		SWCD	DA/DPCU/ MoCGSP
61. Undertake	District wide							2,000.00		√		SWCD	DA/DPCU/

NHIA registration and renewal of LEAP beneficiaries and other identifiable categories of indigents													MoCGSP/ NHIA
62. Support to PWDs in the District	District wide						450,000.00			√		SWCD	DA/DPCU/ MoCGSP
63. Identify and monitor Day Care Centres	District wide							5,000.00		√		SWCD	DA/DPCU/ MoCGSP
64. Supervise the operations of NGOs and CBOs	District wide							3,000.00		√		SWCD	DA/DPCU/ MoCGSP
65. Undertake skills development training for PWDs in soap and detergent making	Kodie						10,000.00			√		SWCD	DA/DPCU/ DoE
66. Undertake Home Visit to engage with communities	Maase Edwenase						1,000.00	4,000.00		√		SWCD	DA/DPCU/ MoCGSP
67. Organize sensitization on Adolescent Online Safety in Two (2)	Aduman Heaman Buoho						15,000.00			√		SWCD	DA/DPCU/

Senior High School													
68. Undertake sensitization on effects of early sex, drug abuse at Ejuratia DA Primary School & Mpobi DA Primary School	Ejuratia Mpobi							3,000.00		√		SWCD	DA/DPCU/ MoCGSP
69. Undertake sensitization on child marriage	Mposu							3,000.00		√		SWCD	DA/DPCU/
70. Undertake alternative livelihood trainings for women	Adwumakasekese Ankaase							10,000.00		√		Dept. of Agriculture	DA/DPCU/ CEA/ GEA
71. Provide support for LEAP sensitization on additional livelihood opportunities and disbursement sessions	District wide							5,000.00		√		SWCD	DA/DPCU/ MoCGSP
72. Undertake Public Education on the importance of birth and death registration	District Wide							3,000.00		√		Dept. of Birth & Death	DA/ GHS
73. Undertake	District Wide							3,000.00		√		Dept. of	DA/ GHS

visitation to Weighing Centres												Birth & Death	
SUB-TOTAL						**80,000.00**	**491,000.00**	**69,000.00**	**45,000.00**				
	Objectives: Foster Active Community involvement in local development initiatives												
	Programme: Community Mobilization and Civic Engagement												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
74. Undertake 2No. Town Hall Meetings on Plan Preparation and Budgeting	Kodie Atimatim						30,000.00	20,000.00		√		Dev't Planning Unit	DPCU/ Budget Unit/DA/ Assembly Members/ Trad. Authorities/ ISD/ NCCE
75. Undertake DCE's community engagement	District wide							50,000.00		√		ISD	DPCU/DA/ Assembly Members/ Trad. Authorities
76. Undertake media engagement on developments and citizens engagement	District wide							20,000.00		√		ISD	DA/DPCU/ NCCE
77. Undertake sensitization on Teenage Pregnancy and Substance Abuse at Maase	Maase DA JHS Adubinso DA JHS							5,000.00		√		SWCD	DA/DPCU/ DoE/ CEA
78. Sensitize 10	Selected							4,000.00		√		SWCD	DA/DPCU/

selected JHS in the District on menstrual hygiene management on World Menstrual Hygiene Day	Schools												MoCGSP
79. Undertake sensitization on effects of early sex and drug abuse at Ejuratia DA Primary School & Mpobi DA Primary School	Ejuratia Mpobi							3,000.00		√		SWCD	DA/DPCU/ MoCGSP
80. Undertake Sensitization on child neglect	Ntiri-Buoho Nkukua Buoho						3,000.00			√		SWCD	DA/DPCU/ DoE
SUB-TOTAL							**33,000.00**	**102,000.00**					
	Objectives: Ensure compliance with environmental, safety and operational standards in quarry operators												
	Programme: Quarry Regulations and sustainable settlement Protection												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
81. Undertake regular monitoring to prevent encroachment within the quarry buffer zones	District wide						20,000.00	50,000.00		√		DA	Works Dept./ Physical Planning Dept./ EPA/ Minerals Commission/ Trad. Authorities
82. Undertake	District wide							20,000.00		√		DA	Works Dept./

regular stakeholder meetings to ensure sustainable quarry practices													Physical Planning Dept./ EPA/ Minerals Commission/ Trad. Authorities
SUB-TOTAL							**20,000.00**	**70,000.00**					
	Objectives: Increase access to sanitation services and improved solid waste management												
	Programme: Sanitation and waste management												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
83. Collect and dispose solid waste in the District	District wide						1,047,500.00			√		DEHU	DPCU/ Waste Collection Companies
84. Support Sanitation Improvement Package (SIP)	District wide						193,602.50			√		DEHU	Zoomlion Company
85. Undertake regular fumigation of public places	District wide						288,155.50			√		DEHU	CA/ Zoomlion Company
86. Procure sanitary tools and chemicals for Environmental Sanitation Management	District wide						50,000.00			√		DEHU	DA/Procurement Unit
87. Undertake Health Education	District wide						89,667.15			√		DEHU	CA/ ISD/ NCCE/ DPCU

Campaign on Environmental Sanitation Enhancement													
88. Undertake monthly Clean-Up Exercise in the District	District wide						250,000.00			√		DEHU	CA/ DPCU/ Assembly Members
89. Undertake noise pollution control	District wide						8,000.00			√		DEHU	DA
90. Undertake evacuation of old age communal refuse dumps in communities in the district	Selected communities						450,000.00			√		DEHU	DA/ DPCU/ Trad. Authorities
91. Procure 10No. Skip Containers for communities in the district	Selected Communities						288,000.00			√		DEHU	DA
92. Prepare DESSAP	Kodie						15,100.00			√		DEHU	DA/ DPCU/ Consultant
93. Review and gazette by-laws	Kodie						22,600.00			√		DEHU	DA/ DPCU
94. Enforce sanitation laws in the district	District wide						20,000.00			√		DEHU	CA/ DPCU/ Consultant
95. Construction of 1No. 20-Seater WC toilet at Abrade	Abrade						574,007.45			√		Works Dept.	DEHU/ DA/ DPCU
SUB-TOTAL							**3,296,632.60**						

	Objectives: Increase accessibility and availability of ICT equipment and infrastructure													
	Programme: ICT Education Access and Equity													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
96. Provide internet access to offices to enhance service delivery	Kodie						50,000.00	30,000.00		√		IT Unit	DA/DPCU/ Telcos
SUB-TOTAL							**50,000.00**	**30,000.00**					
	Objectives: Enhance early warning systems and preparedness												
	Programme: Disaster Risk Reduction and Emergency Preparedness												
Project	Location	Time Frame				Cost				Project Status		Implementation Agency/Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
97. Undertake Hazard mapping and educational campaigns on domestic fire and flood management	Cement mu Maase Essen Taabuom Kyerease							10,000.00		√		NADMO	GNFS/ISD/ EPA
98. Climate Adaptation: Organize campaign against charcoal burning and sand winning to prevent	Buoho Afrancho Kodie Atimatim							7,000.00		√		NADMO	DA/Forestry Dept./ MOFA

negative effect on the climate													
99. Training Disaster Volunteer Groups (DVGs) in Emergency Response and climate change in communities	District wide						10,000.00			√		NADMO	GNFS/ GHS
100. Support for Disaster Victims	District wide						20,000.00			√		NADMO	DA/DPCU
SUB-TOTAL							**30,000.00**	**17,000.00**					
	Objectives: To protect nature reserves and ensure well organized spatial development												
	Programme: Land Use protection and Afforestation												
Project	Location	Time Frame				Cost				Project Status		Implementation Agency/Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
101. Plant trees in communities to serve as wind breaks and produce more oxygen for citizens	Selected communities						10,000.00	7,000.00		√		NADMO	DA/ DEHU/ Dept. of Forestry/ MOFA
102. Sensitize communities on the importance of tree planting	Wawase Ankaase Mpobi							3,000.00		√		NADMO	DA/ Dept. of Forestry/ DEHU
103. Distribute and Plant 10,000 trees under the Tree for Life	District wide						20,000.00			√		Dept. of Forestry	DA/ NADMO/ Traditional Authorities

Programme													
104. Prepare Spatial Development Framework (SDF) and Structural Plan	District wide						100,000.00			√		PPD	DPCU/ TSC/ SPC/ Traditional Authorities
105. Organize planning education & Sensitisation	District wide							10,000.00		√		PPD	CA/ ISD
106. Prepare of local plans	Akrowa Aduman						40,000.00			√		PPD	DPCU/ TSC/ Traditional Authorities
107. Convey Technical Sub-Committee Spatial Planning Committee Meetings	Kodie							98,000.00		√		PPD	TSC/SPC
108. Inspection and monitoring of Development Applications	District wide							10,000.00		√		PPD	DA/ TSC
SUB-TOTAL							**170,000.00**	**128,000.00**					
	Objectives: Increase access to safe, affordable and well-planned housing and office accommodation while ensuring property addressing												
	Programme: Infrastructure Housing and Property Address Development												
Project	Location	Time Frame				Cost				Project Status		Implementation Agency/Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
109. Complete the construction of District Assembly Office Annex,	Kodie						3,500,000.00	50,000.00		√		Works Dept.	DA/DPCU/ Suppliers

Assembly Hall and mechanical installation													
110. Install Street Naming Poles and Signages	District wide						50,000.00			√		PPD	DPCU/ Traditional Authorities
111. Support the enforcement of building regulatory laws/guidelines	District Wide						10,000.00			√		PPD	DA/DPCU
112. Procure and supply building materials to support Community Initiated Projects	District wide						500,000.00	65,000.00		√		Procurement Unit	DA/MP/ DPCU/ Suppliers
113. Provide support for community-initiated projects/ operations	District wide						256,720.66			√		Procurement Unit	DA/MP/ DPCU/ Suppliers
SUB-TOTAL							**4,316,720.66**	**115,000.00**					
	Objectives: To improve accessibility and socio-economic development by rehabilitating and maintaining roads												
	Programme: Road Safety Programme												
Project	Location	Time Frame				Cost				Project Status		Implementation Agency/Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
114. Reshape and spot improvement of 40km of roads	District wide							200,000.00		√		Works Dept.	DA/DPCU/ DRIP

115. Construct 2No. bridges	Bronkrong							150,000.00		√		Works Dept.	DA/DPCU/ DRIP
116. Sensitize Transport Unions on road safety and prevention of accidents in the District	Kodie							10,000.00		√		Transport Off.	DA/ GRSA
117. Desilt choked drains within the district	Afrancho-Kodie Highway						300,000.00			√		DEHU	Works Dept/ DA/DPCU/ NADMO/ / DRIP
SUB-TOTAL							**300,000.00**	**360,000.00**					
	Objectives: To ensure safety and functionality of public infrastructure												
	Programme: Infrastructure Maintenance Programme												
Project	Location	Time Frame				Cost				Project Status		Implementation Agency/Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
118. Rehabilitate office buildings	Kodie						50,000.00	20,000.00		√		Works Dept.	DA/DPCU
119. Rehabilitate bridges and footbridges	District wide							304,000.00		√		Works Dept.	DA/DPCU/ DRIP
120. Rehabilitate 2No. staff bungalows	Kodie							10,000.00		√		Works Dept.	DA/DPCU
121. Renovate DCE's bungalow	Kodie						517,984.24			√		Works Dept.	DA/DPCU
122. Maintenance of office equipment	Kodie						80,000.00	10,000.00		√		IT Unit	DA/DPCU
123. Repairs and maintenance of	District wide						60,000.00	115,996.00		√		Transport Off.	DA/ Works Dept.

official vehicles													
124. Maintenance of streetlights	District wide							20,000.00		√		Works Dept.	DA/DPCU
SUB-TOTAL							**707,984.24**	**479,996.00**					
	Objectives: Extend electricity to unserved communities by 2029												
	Programme: Rural Electrification and expansion												
Project	Location	Time Frame				Cost				Project Status		Implementation Agency/Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
125. Supply street lights to communities	District wide						50,000.00			√		Procurement Unit	DA/DPCU/ Works Dept./ ECG
126. Facilitate the extension of electricity to new sites and unserved communities	District wide						50,000.00			√		Works Dept.	DA/DPCU/ ECG
SUB-TOTAL							**100,000.00**						
	Objectives: To improve decision making, service delivery and accountability												
	Programme: Implementation, Coordination, Monitoring and Evaluation												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
127. Undertake M&E of projects with stakeholders and share lessons on project implementation	District wide						100,000.00			√		Dev't Plann. Unit	DA/ DPCU
128. Undertake data collection,	District wide							20,000.00		√			

analysis and management													
129. Preparation of 2027 Annual Action Plan and LED Plan	District wide						30,000.00			√		Dev't Plann. Unit	DA/ DPCU
130. Complete preparation of 2026-2029 District Medium Term Development Plan (DMTDP)	Kodie						70,000.00			√		Dev't Plann. Unit	DA/ DPCU
131. Employ the use of social media to gather and share information on project and programme implementation	District Wide								10,000.00	√		IT Unit	DA/ DPCU/ ISD
132. Train staff to effectively use the District Data Development Platform (DDP) for data capturing and reporting								5,000.00		√		IT Unit	DPCU/ ISD/ RCC/ Statistics Dept.
133. Organize monthly project site meetings and share reports with	District wide							20,000.00				Works Dept.	DA/ DPCU/ M&E Team

relevant stakeholders													
134. Organize DPCU Meetings and Mid-Year Performance Review meetings	Kodie						50,000.00			√		Dev't Plann. Unit	DA/ DPCU
135. Coordinate and prepare 2027 Composite Budget	District wide						70,000.00			√		Budget Unit	DA/ DPCU/ AC
136. Undertake auditing of Departments and Units	District wide							5,000.00		√		Internal Audit Unit	DA/ DPCU/ Audit Committee
137. Prepare Risk Asset Register	Kodie						52,000.00			√		Internal Audit Unit	DA/ DPCU/ Audit Committee
138. Undertake Revenue Management Audit	Kodie									√		Internal Audit Unit	DA/ DPCU/ Audit Committee
139. Undertake Town Hall meetings on plan implementation	District wide						10,000.00			√		DA	DPCU/ ISD
140. Undertake public education and information dissemination	District wide						30,000.00			√		DA	DPCU/ ISD
141. Undertake	District wide						30,000.00	170,000.00		√		HR Dept.	DA/DPCU

capacity building for staff and Assembly Members													
142. Procure printed materials and stationery	Kodie					40,000.00	100,000.00			√		Proc. Unit	DA/DPCU
143. Procure office equipment and Accessories	Kodie					20,000.00	150,000.00			√		Proc. Unit	DA/IT Unit
144. Procure generator for the District Assembly	Kodie						120,000.00	100,000.00		√		Proc. Unit	Works Dept.
145. Support to decentralized departments	District wide						490,000.00			√		Central Admn.	DA/DPCU
146. Support official celebrations and protocol services	District wide						160,000.00	50,000.00		√		Central Admn.	DA
147. Repairs and maintenance of official vehicles, fixtures and equipment	District wide						60,000.00	115,996.00		√		Transport Off.	DA/ Works Dept.
148. Insure official vehicles and motorbikes	Kodie							80,000.00		√		Transport Off.	DA/ Works Dept.
149. Undertake General Assembly meetings and	District wide						30,000.00	50,000.00		√		Central Admn.	DA/DPCU

Projects	Location	Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
other statutory meetings of the District Assembly													
150. Make provision for MP's Common Fund	District wide						1,500,000.00			√		MP	Finance Dept./DPCU
SUB-TOTAL						**60,000.00**	**3,052,000.00**	**615,996.00**	**10,000.00**				
	Objectives: Achieve 40% women representation in Assembly by 2029												
	Programme: Women in Governance Empowerment Programme												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
151. Ensure 30% women representation in all statutory sub-committees of the Assembly	District wide							10,000.00		√		DA	DPCU/ MLGCRA
152. Undertake women empowerment programmes in the district	District wide					10,000.00	10,000.00			√		DA	DPCU/ ISD
153. Undertake gender mainstreaming planning and reporting	Kodie								10,000.00	√		Dev't Planning Unit	DPCU
154. Undertake Legislative Oversight (Pay NALAG	Kodie						30,000.00			√		DA	DPCU

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
Contribution)													
SUB-TOTAL						**10,000.00**	**40,000.00**	**10,000.00**	**10,000.00**				
	Objectives: To ensure functionality of Area Councils												
	Programme: Sub-structure strengthening												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
155. Strengthen Area councils to function	District wide						150,000.00			√		DA	DPCU
SUB-TOTAL							**150,000.00**						
	Objectives: To ensure security visibility in communities												
	Programme: Security and Safety Services												
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
156. Provide logistical support to security services and operations	District wide						90,000.00			√		DA	GPS/ DISEC
SUB-TOTAL							**90,000.00**						
TOTAL						**1,315,641.00**	**46,911,193.07**	**3,464,392.00**	**1,319,300.00**				
GRAND TOTAL						**53,010,526.07**							

Source: DPCU, AKSDA 2025