



**AFIGYA KWABRE SOUTH
DISTRICT ASSEMBLY**

P.O. BOX SE 21,
SUAME - ASHANTI.

Kindly quote the number and the date on all correspondence

Our Ref: EA:1109/01/98

Your Ref:

Date: 20-11-2023

SUBMISSION OF 2024 ANNUAL ACTION PLAN

We submit herewith 2024 Annual Action Plan for the Afigya Kwabre South District Assembly for your information and necessary action.

Thank you.

**For: DISTRICT CHIEF EXECUTIVE
(YVONNE NABOO)
DISTRICT CO-ORD. DIRECTOR**

THE REGIONAL ECONOMIC PLANNING OFFICER
RCC
KUMASI - ASHANTI

Cc
THE DIRECTOR GENERAL
NDPC
ACCRA



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GOVERNMENT OF GHANA

MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY

**2024 ANNUAL ACTION PLAN
(REVISED EDITION)**



2018-2021

PILLARS OF AGENDA FOR CHANGE AND PROSPERITY (AFCAP)

**PREPARED BY:
DPCU
AKSDA**

OCTOBER, 2023

AFIGYA KWABRE SOUTH DISTRICT ASSEMBLY BRIEF DISTRICT PROFILE

1.1 Legal Backing

The Afigya Kwabre South District (AKSDA) is among the 43 Administrative Districts in Ashanti Region created by an Act of Parliament with its capital at Kodie. The district was created by Legislative Instrument (LI) 2333 of 14th November 2017.

1.2 Location and Size

The District is located in the central part of Ashanti Region of Ghana between Latitudes 6.893867 and 6.894077, and Longitudes -1.68917 and -1.52372(WGS 84 coordinate system). The district has an area of about 122 square kilometres (12,188.3 hectares). The District is bounded by Suame Municipal Assembly to the South, Afigya Kwabre North to the North, Atwima Nwabiagya North to the West, Sekyere South to the North East, and Kwabre East Municipal to the South East.

The Afigya Kwabre South district was delineated from Afigya Kwabre District Assembly on 15th March, 2018. The central location of the district within the Ashanti Region coupled with its accessibility to most of the areas make interaction among the populace very easy.

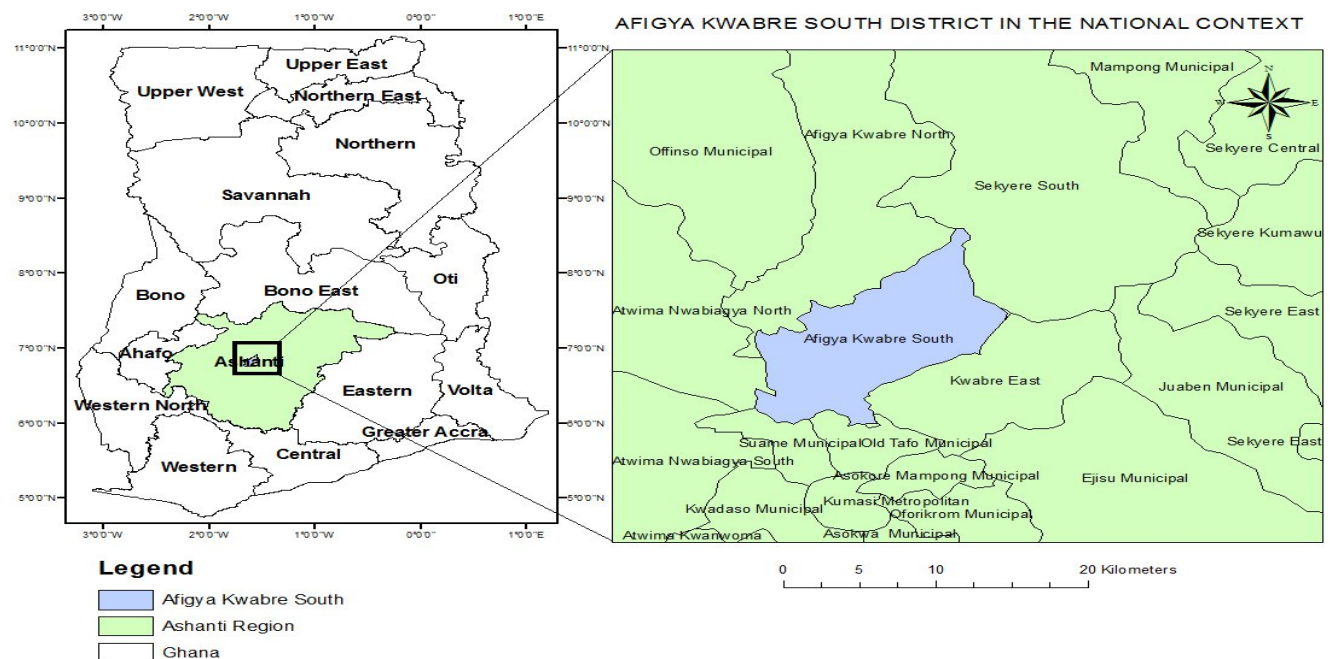


Figure 1.1: The District Map in Regional Context

1.3 Demographic Characteristics

Per the 2021 Population and Housing Census (PHC), the total population of the District stood at 234,667. Males had a population of 115,067 representing 49% whilst females' population stood at 119,600 representing 51%. Currently, the projected total population stands at 30,2231 with total male population being 148,197 and females being 154,034.

The location of the district has a potential for faster growth. The district has assumed a dormitory status serving the Regional Capital, Kumasi. The nearness of the District to Kumasi has made the district one of the fastest growing districts in terms of population. While this may have some benefits to the district, it has brought intense pressure on the existing facilities. In 2025, the population is estimated to be 328,827. The ten (10) largest settlements in terms of population are Atimatim, Nkukua Buohu, Afrancho, Taabuom, Wioso, Bronkong, Ankaase Adwumankasekese, Kodie and Adumankoma Buoho.

1.4 District Economy

Agriculture: Major food crops grown by farmers include plantain, cassava, cocoyam, rice and maize. Cocoa is the main cash crop cultivated in the district but at a small scale.

Quarry Industry: The presence of granite rock found in areas such as Ntiri Buoho, Nkukua Buoho, Afrancho, Ankaase/Mpobi, Hemang etc. is a good source of raw material for the quarry industry.

Garage industry: As a result of the proximity of the district to Kumasi, the district abounds in several artisanal skills including, auto mechanics, welders, electricians, sprayers and others are moving into the district because there is enough land for their business.

1.5 Climate and Vegetation

The Afigya-Kwabre South District is located in the semi-deciduous forest zone. The major rainy season occurs between March and mid-July with a peak in May /June. There is a dry spell from mid-July to mid-August. The minor season starts from mid-August to about the end of October with a peak in September. A long dry period from November to February with possibilities of occasional rains. The mean monthly temperature ranges from 25°C in July\August to 28°C in March\April. The District experiences relative humidity from 90 – 98%, however, day – time humidity falls below 75%.

The original vegetation is forest which has been degraded due to farming activities and indiscriminate lumbering activities. The crops cultivated in the district include, cocoa, oil palm, citrus, avocado pear, coffee, plantain, maize, cassava, cocoyam, cowpea, vegetables, rice etc.

1.6 Relief, Drainage, Soil

The landscape is a dissected plateau with heights reaching 800m to 1200m above sea level. The plateau forms part of the Mampong-Gambaga scarp. The District has a large tract of swampy land that is ideal for rice cultivation on a large scale.

The District is endowed with good soils for agricultural activities. Over 90% of the soil are developed from granite except a small area to the north – east and south – west where they are developed over sandstone and lower Birimian phyllite.

The rocky hills of the Nyanao – Opimo association found at Buoho and other places are important source of raw material for quarries industry.

Figure 1: Rock out-crop at Buoho



1.7 Access to Electricity, Telecommunication and Water

Electricity coverage in the District is about 95%. All the larger and smaller communities are connected to the national grid with the exception of few communities which are not connected to the national grid. The District can also boast of high rate of cellular network coverage which allows easy communication within the district and the outside world.

Potable water coverage is 94%.

1.8 ROADS

The district has a total of 180.2km of road length, of which 80 percent is untarred. They include first class, 2nd class, 3rd class and 4th class roads.

However, these roads are motorable throughout the year. This means that there is easy access for humans and goods throughout the district in every period of the year. It also means that there is easy accessibility of goods to marketing centers within the district and the outside.

2024 ANNUAL ACTION PLAN

Annual Action Plan 2024

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
Management and Administration	General Administration	1.	Undertake Treasury Operations	Kodie					10,000.00			x		Finance Dept.	CA
		2.	Purchase of value books	Kodie						25,000.00		x		Finance Dept.	CA
		3.	Provide support to the implementation of 2024 Revenue Improvement Action Plan (RIAP)	District wide					40,000.00			x		Finance Dept.	Budget unit/ Revenue unit/ Revenue Task Force
		4.	Undertake public forums and sensitizations	District wide						40,000.00		x		Finance Dept.	DPCU/Budget committee
		5.	Undertake monitoring and evaluation of projects and programmes	District wide					70,000.00			x		Planning Unit	DPCU
		6.	Undertake data collection, analysis and management	District wide					10,000.00			x		Statistics Dept.	DPCU
		7.	Review 2022-2025 District Medium Term Development Plan (DMTDP)	Kodie					30,000.00			x		Planning Unit	DPCU
		8.	Coordinate and prepare 2025-2028 Budget	District wide					50,000.00	10,000.00				Budget Unit	DPCU
		9.	Provide for Internal Audit operations	Kodie					30,000.00			x		Internal Audit Unit	CA
		10.	Cater for Rentals (office & residential accommodation, furniture & fittings, transport, plant, & equipment)	Kodie					35,000.00	5,000.00		x		CA	DPCU
		11.	Procure printed materials and	Kodie					90,000.00	70,000.00		x		Procurement Unit	CA

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
Economic Development	Trade, Tourism and Industrial Development		stationery												
		12.	Procure office equipment and Accessories	Kodie					100,000.00			x		Procurement Unit	CA/ IT Unit
		13.	Undertake Legislative Oversight (Pay NALAG Contribution)	Kodie					10,000.00			x		CA	DPCU
		14.	Procure 1No. Plant (generator) for the District Assembly	Kodie					120,000.00			x		Procurement Unit	Central Administration/ Works Dept.
		15.	Compensation to Nananom & individuals	District wide					40,000.00			x		CA	DPCU
		16.	Repairs and maintenance of official vehicles, fixtures and equipment	Kodie					60,000.00	115,996.00		x		CA	Works Dept.
		17.	Make provision for protocol, public relations, security and social operations (official celebration and official visits)	District wide					270,000.00	70,000.00	95,000.00	x		CA	DPCU
		18.	Provide support for Self Help and community initiated Projects/ operations	District wide					256,720.66				x	CA	DPCU
		19.	Make provision for MP's common fund	District wide					1,500,000.00			x		MP	CA
		20.	Strengthen Area councils to function	District wide					101,008.25			x		CA	DPCU/ Area councils
		21.	Undertake staff development/ capacity building	District wide					100,000.00	20,000.00	54,378.00	x		HR Dept.	DPCU
		22.	Organizing business counselling and monitoring SME's in the District	District wide							10,000.00	x		BAC	DPCU
		23.	Support small and	District wide							25,000.00	x	×	BAC	DPCU

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			Medium scale business to access business loans												
		24.	Undertake training for local business to enhance operations and create jobs	Kodie					20,000.00			x		CA	BAC/ SMEs
		Local Economic Development													
		25.	Organize skills training for women on detergent production at Aboabogya	Aboabogya							5,000.00	x		DSWCD	CA
		26.	Supply 50 piglets to promote piggery farming in the District	District wide							10,000.00	x		DAD	CA
		27.	Supply of Coconut and mango seedling to promote coconut and mango production in the District	District wide					50,000.00			x		DAD	CA/ MOFA
		28.	Renovate skills training centre for dressmakers, shoe makers and other artisans support in the district	Kodie						48,820.16		x		Works Dept.	DPCU/ BAC
		Tourism Development													
Economic Development	(Agriculture Development)	29.	Reshape 2km feeder road leading to Suntre Kwabena Miracle River	Aboabogya					20,000.00			x		Works Dept.	DCO/ CA
		30.	Agricultural Research and demonstration farms	District wide					20,000.00			x		DAD	CA
		31.	Improve technology dissemination and adoption	District wide					20,000.00			x		DAD	RAD
		32.	Agricultural Policy Planning, monitoring	Kodie					5,000.00			x		DAD	RAD, CSIR

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
	Education, Youth and Sports Development		and Evaluation												
		33.	Provide support for agricultural extension services and capacity building	District wide					30,000.00			x		DAD	DPCU
		34.	Livelihood empowerment	District wide					10,000.00			x		DAD	DA,FBOs, BAC
		35.	Promotion of agro-processing in the district	District wide					35,000.00		70,000.00	x		DA	RAD, VSD
		36.	Undertake Independence Day celebration	Kodie					40,000.00			x		DDE	CA
		37.	Support the conduct of Mock examinations and related expenditure	District wide					60,000.00			x		DDE	CA
		38.	Make allocations for education delivery and development of sports and culture	District wide					100,000.00			x		DDE	CA
		39.	Construction and furnishing of 1No. Administration block	Ejuratia SHS					723,541.00			x		Works Dept.	DPCU/ CA
		40.	Construction of 1No. KG Block with Sickbay, 6-Seater W/C and Furniture at Kodie Methodist Primary School.	Kodie					434,134.00					Works Dept.	CA/ DDE
		41.	Make outstanding payment of retention for the construction landscaping of 1No. KG Block at Apagya	Apagya					11,979.70			x		CA	DDE
		42.	Complete the construct of 1No. Multi- purpose Football Complex at Kodie	Kodie					200,000.00	50,000.00		x	×	Works Dept.	DDE/ DPCU/CA
		43.	Supply of furniture for schools	District wide							91,326.96			Works Dept.	DDE/CA
		44.	Construction of 1No.	Afrancho					250,000.00			x		Works Dept.	DDE

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			9 -Units Classroom block												
		45.	Renovation of 1No. 6- Units Classroom block	Krobo					197,101.70			x		Works Dept.	DDE
		46.	District Education Fund(Financial assistance and bursaries)	District wide					107,588.86			x		DDE	DPCU
		47.	Support teaching and learning delivery	District wide								x		DDE	DPCU
		48.	Procure football jerseys for schools and youth groups	District wide					100,000.00			x		CA	DDE
Social Development	Health service Delivery	49.	Support district response initiative (DRI) and HIV/AIDS	District wide					25,672.07			x		DDH	DPCU
		50.	Support the prevention of malaria	District Wide					25,672.07			x		DDH	DPCU
		51.	Make allocation to Health Department for public health service delivery	District Wide					50,000.00			x		DDH	CA
		52.	Provide counterpart funding for Adubinsokese clinic,Afrancho Maternity and Adwumakasekese Nurses' quaters	Adubinsokese, Adwumakasekese and Afrancho					200,000.00			x		CA	GHS
		53.	Construction of 3Storey clinic at Wioso	Wioso					391,224.98			x		Works Dept.	GHS
	Increase Awareness of Child Protection	54.	Child rights promotion and protection	Selected Communities						10,000.00	35,000.00	x		DSWCD	NCCE/GES/GHS
	Social Protection	55.	Monitoring of beneficiaries of PWD funds	Selected Communities					5,000.00	3,000.00	5,000.00	x		DSWCD	CA
		56.	Preparation of Social Enquiry report	District wide						5,000.00		x		DSWCD	CA

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
		57.	Support case management in the district and strengthen referral linkages with other stakeholders (GHS, NHIA, DOVVSU, CHRAJ, NGOs etc)	District wide							10,000.00		x	DSWCD	CA/GPS/GHS
		58.	Facilitate the implementation of Livelihood empowerment Against Poverty (LEAP)	Selected Communities							1,000.00		x	DSWCD	CA
		59.	Support Global Disability Summit Pledge and activities	District wide							75,000.00		x	DSWCD	CA
		60.	Support to PWDs	Selected Communities							400,000.00		x	DSWCD	CA
		Community Mobilization													
		61.	Undertake skills development training for PWDs in soap and detergent making	Kodie					10,000.00			x		DSWCD	CA/CEA
		62.	Undertake sensitization on Child Labour at Buoho and Atimatim markets	Buoho Atimatim							5,000.00	x		DSWCD	CA/GES/NGOs/ Traditional Authorities
		63.	Undertake sensitization on Personal Hygiene and Sanitation for selected women at Apagya and Akrofrom Communities	Akrofrom Apagya					3,000.00			x		DSWCD	CA/ Access to Life/ CEA
		64.	Undertake Home Visit to engage with communities	Kwabre Manhyia Area Council					1,000.00		4,000.00	x		DSWCD	TA
		65.	Monitoring of beneficiaries of PWD funds	Selected Communities					5,000.00	3,000.00	5,000.00	x		DSWCD	CA

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
		Gender Based Violence													
		66.	Organize Sensitization on Adolescent Online Safety in Two(2) Senior High School in the district	Aduman Heman-Buoho						3,000.00	12,000.00		x	DSWCD	CA
		67.	Undertake sensitization on girl child education at Adumoa DA Primary School	Adumoa						3,000.00		x		DSWCD	CA/Access to Life /GES/BAC/CEA
		68.	Undertake Sensitization on child marriage	Aboabogya					2,000.00				x	DSWCD	CA/Acess to Life/GES
		69.	Sensitize 6 selected JHS in the District on menstrual hygiene management	Selected Schools					4,000.00			x		DSWCD	CA/ GES
		70.	Sensitize 6 selected JHS in the District on teenage pregnancy	Selected Schools					4,000.00			x		DSWCD	CA/ GES
Environmental and sanitation management	Environmental Protection and Waste Management	Environmental Enhancement (Noise Pollution control, Land reclamation, Health Education)													
		71.	Undertake Fumigation of public places in the district	District wide					100,562.50			x	×	DEHO	Zoomlion Company
		72.	Undertake sensitization on effects of noise pollution	Afrancho Atimatim Buoho					10,000.00	3,000.00	5,000.00	x		DEHO	CA/ISD/NCCE
		73.	Sensitize communities on hygiene protocols for a clean environment	District wide					10,000.00	7,000.00	4,000.00	x		DEHO	CA/WATSAN
		74.	Undertake regular clean up exercise in the district	District wide					20,000.00			x		DEHO	CA/Traditional Authorities /Ass. Members
		75.	Make provision for deductions at source (Sanitation Improvement Package and	District wide					197,535.92			x		DEHO	CA

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
Emergency Planning and Response (Including Covid 19)	Nutrition Services		Fumigation)												
		76.	Construction of 1No.20-Seater w/c Toilet for males and females	Aduman SHS					55,481.06			x		Works Dept.	DDE/DEHU
		77.	Construction of 1No.20-Seater w/c Toilet for mechanized borehole for male and females	Ejuratia SHS					444,445.10					Works Dept.	DEHO/DDE
		78.	Make allocation for Environmental Health Unit's operations	District Wide					100,000.00			x		CA	DEHO
		79.	Educate on purpose of food screening and undertake food screening for food handlers	District wide					40,000.00	15,000.00				DEHU	GHS/ CA
		80.	Orient School Feeding caterers and food vendors on hygienic management of food	District wide					5,000.00	10,000.00				DEHU	GHS/CA/GES
		81.	Sensitize communities on hygiene protocols in food preparation	District wide					5,000.00	8,000.00				DEHU	GHS/ NGOs/ CA
		82.	Sensitize communities on the use of iodized salt in food preparation	District wide					5,000.00	5,000.00				DEHU	GHS/ CA
		83.	Sensitization on the need to give girls foliate tablets and eating iron boosting food to live healthy	District wide					5,000.00	10,000.00				DEHU	GHS/GES/CA
	Disaster Prevention and Management	84.	Hazard mapping and Data Collection to alert the general public especially farmers on domestic	Buoho					10,000.00			x		NADMO	GNFS, ISD

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			and bush fires												
		85.	Organize campaigns against charcoal burning to prevent negative effects on climate	Ejuratia					5,000.00			x		NADMO	CA
		86.	Sensitize communities on the effects of sand weaning	District wide						5,000.00		x		Dept. of Forestry	CA/NADMO/ MOFA/ Community Members
		87.	Monitor the activities of DVGs and Zonal Coordinators in the District	District wide						10,000.00		x		NADMO	Dept. of Forestry/CA
		88.	Training of Disaster Volunteer Groups (DVGs) on causes, effects and prevention of domestic violence and bushfires and other related disaster issues	District wide					10,000.00			X		NADMO	GNFS, GHS
Environmental And Sanitation Management		Tree Planting Programme													
		89.	Plant trees to beautify communities and serve as wind break and to produce more oxygen for citizens	Wawase Adwumakasekese Ejuratia					5,000.00			X		Dept. of Forestry	CA/ DEHU/ Dept. of Forestry/ MOFA
		90.	Distribute and Plant 10,000 trees under the Green Ghana Day Programme	District wide					20,000.00			x		Dept. of Forestry	CA/ NADMO/ Traditional Authorities
Infrastructure Delivery and Management	Public Works Services	91.	Expand Buoho market	Buoho						80,000.00			x	Works Dept.	DPCU/Traders/ Trad. Authorities
		92.	Renovation of existing assets (office , court, police stations , Markets ,Ass	Kodie					260,000.00				x	Works Dept.	DPCU

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			embly Bungalows & Office Buildings and Renovation of DCE's Bungalow)												
		93.	Repairs and maintenance of office buildings, residential buildings,public sanitary facilities and drains	District Wide						80,000.00		x		Works Dept.	CA
		94.	Construct Executive Lounge at DCE's Official residence	Kodie						70,000.00		x		Works Dept.	DPCU
		95.	Extend Electricity to expanding communities (poles and accessories	District Wide					200,000.00	30,000.00		x		Works Dept.	DPCU/ ECG
		96.	Procure and supply construction materials for Community Initiated Projects	District wide					126,181.09			x		CA	DPCU
		97.	Undertake reshaping and spot improvement of 20 km feeder roads and town roads in the District	District wide					600,000.00	486,000.00		x		Works Dept.	CA/ DFR
		Road Safety Intervention													
		98.	Sensitize transport Unions on National Road Safety Authority Regulations, 2022 (L.I 2468)	Kodie					10,000.00			x		CA	NRSA/ Transport Officer
		99.	Sensitize Traditional Authorities on road safety	Kodie						3,000.00		x		Transport Officer	CA/ Driver Unions/ GRSD
	Physical and Spatial Planning	100.	Processing of approved	Kodie					5,000.00	3,000.00			x	PPD	DPCU

Programme (PBB)	Sub Programme (PBB)	S/ N	Broad Activities	Location	Time Frame (year) 2024				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			development applications												
		101.	Organize planning education & Sensitisation	District wide					5,000.00	800.00		x		PPD	DPCU
		102.	Prepare of local plans	District wide					30,000.00	4,000.00			x	PPD	DPCU
		103.	Convey spatial planning committee meeting	Kodie					10,000.00	10,000.00				PPD	CA

Source: DPCU, AKSDA 2023