

**Summary by Theme, Key Focus Area, Policy Objective and Financing**

*In GH¢*

		<i>Actual</i>				
<b>Theme / Key Focus Area / Policy Objective</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
	0	6,478,891	6,571,216	6,604,765	116,967	468,795
	0	6,478,891	6,571,216	6,604,765	116,967	468,795
	0	6,478,891	6,571,216	6,604,765	116,967	468,795
<b>000000</b> Compensation of Employees	0	6,363,082	6,452,165	6,487,798		
<b>Compensation of employees [GFS]</b>	0	6,363,082	6,452,165	6,487,798		
<b>160601</b> 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	0	25,000	25,700	25,250	25,250	101,200
<b>Use of goods and services</b>	0	25,000	25,700	25,250	25,250	101,200
<b>320201</b> 11.1 ens acs to adqt, safe & affordable housing & basic svcs	0	18,000	18,504	18,180	18,180	72,864
<b>Use of goods and services</b>	0	18,000	18,504	18,180	18,180	72,864
<b>320202</b> 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	0	15,000	15,420	15,150	15,150	60,720
<b>Use of goods and services</b>	0	15,000	15,420	15,150	15,150	60,720
<b>420101</b> 16.6 Dev. effect. acctable & transparent insts at all levels	0	22,309	22,934	22,532	22,532	90,307
<b>Non Financial Assets</b>	0	22,309	22,934	22,532	22,532	90,307
<b>521002</b> 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	0	0	0	0	0	0
<b>Use of goods and services</b>	0	0	0	0	0	0
<b>620101</b> 1.3 Impl. appropriate Social Protection Sys. & measures	0	20,000	20,560	20,200	20,200	80,960
<b>Use of goods and services</b>	0	20,000	20,560	20,200	20,200	80,960
<b>630702</b> 17.18 Enhance cap-building suprt to DCs to incr data availability	0	7,500	7,710	7,575	7,575	30,360
<b>Use of goods and services</b>	0	7,500	7,710	7,575	7,575	30,360
<b>640101</b> Improve human capital development and management	0	8,000	8,224	8,080	8,080	32,384
<b>Use of goods and services</b>	0	8,000	8,224	8,080	8,080	32,384
	0	4,373,994	4,487,332	4,423,996	3,747,757	15,054,069

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Theme / Key Focus Area / Policy Objective	2023	2024	2025	2026	2027	Total
	0	4,373,994	4,487,332	4,423,996	3,747,757	15,054,069
	0	4,373,994	4,487,332	4,423,996	3,747,757	15,054,069
<b>000000</b> Compensation of Employees	0	652,363	661,497	665,150		
<b>Compensation of employees [GFS]</b>	0	652,363	661,497	665,150		
<b>160601</b> 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	0	50,000	51,400	50,500	50,500	202,400
<b>Use of goods and services</b>	0	50,000	51,400	50,500	50,500	202,400
<b>160804</b> 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	0	24,580	25,268	24,826	13,736	88,410
<b>Use of goods and services</b>	0	24,580	25,268	24,826	13,736	88,410
<b>320201</b> 11.1 ens acs to adq, safe & affordable housing & basic svcs	0	606,000	622,968	612,060	612,060	2,453,088
<b>Use of goods and services</b>	0	50,000	51,400	50,500	50,500	202,400
<b>Non Financial Assets</b>	0	556,000	571,568	561,560	561,560	2,250,688
<b>320202</b> 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	0	171,900	176,713	173,619	173,619	695,851
<b>Use of goods and services</b>	0	171,900	176,713	173,619	173,619	695,851
<b>370301</b> 13.3 impr edu, hum & instit cap on climate chg resil & mitig.	0	40,000	41,120	40,400	40,400	161,920
<b>Use of goods and services</b>	0	40,000	41,120	40,400	40,400	161,920
<b>370403</b> 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	0	30,000	30,840	30,300	30,300	121,440
<b>Use of goods and services</b>	0	30,000	30,840	30,300	30,300	121,440
<b>420101</b> 16.6 Dev. effect. acctable & transparent insts at all levels	0	1,967,130	2,022,210	1,986,801	1,986,801	7,962,942
<b>Use of goods and services</b>	0	1,767,130	1,816,610	1,784,801	1,784,801	7,153,342
<b>Other expense</b>	0	200,000	205,600	202,000	202,000	809,600
<b>520101</b> 4.1 Ensure free, equitable and quality edu. for all by 2030	0	103,700	106,604	104,737	104,737	419,778
<b>Use of goods and services</b>	0	83,700	86,044	84,537	84,537	338,818
<b>Other expense</b>	0	20,000	20,560	20,200	20,200	80,960
<b>521002</b> 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	0	310,600	319,297	313,706	313,706	1,257,309
<b>Use of goods and services</b>	0	310,600	319,297	313,706	313,706	1,257,309
<b>530101</b> 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	68,500	70,418	69,185	69,185	277,288
<b>Use of goods and services</b>	0	68,500	70,418	69,185	69,185	277,288
<b>570201</b> 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	104,000	106,912	105,040	105,040	420,992
<b>Use of goods and services</b>	0	84,000	86,352	84,840	84,840	340,032

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		<i>Actual</i>					
<b>Theme / Key Focus Area / Policy Objective</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
	<b>Other expense</b>	0	20,000	20,560	20,200	20,200	80,960
<b>620101</b>	1.3 Impl. appropriate Social Protection Sys. & measures	0	16,400	16,859	16,564	16,564	66,387
	<b>Use of goods and services</b>	0	16,400	16,859	16,564	16,564	66,387
<b>630702</b>	17.18 Enhance cap-building suprt to DCs to incr data availability	0	20,000	20,560	20,200	20,200	80,960
	<b>Use of goods and services</b>	0	20,000	20,560	20,200	20,200	80,960
<b>640101</b>	Improve human capital development and management	0	55,000	56,540	55,550	55,550	222,640
	<b>Use of goods and services</b>	0	55,000	56,540	55,550	55,550	222,640
<b>640202</b>	8.5 Achieve full and prdtive employment and decent work for all	0	153,820	158,127	155,358	155,358	622,664
	<b>Use of goods and services</b>	0	25,000	25,700	25,250	25,250	101,200
	<b>Non Financial Assets</b>	0	128,820	132,427	130,108	130,108	521,464
		<b>0</b>	<b>1,426,181</b>	<b>1,466,114</b>	<b>1,440,443</b>	<b>1,137,443</b>	<b>5,470,181</b>
		<b>0</b>	<b>1,426,181</b>	<b>1,466,114</b>	<b>1,440,443</b>	<b>1,137,443</b>	<b>5,470,181</b>
		<b>0</b>	<b>1,426,181</b>	<b>1,466,114</b>	<b>1,440,443</b>	<b>1,137,443</b>	<b>5,470,181</b>
<b>320201</b>	11.1 ens acs to adqit, safe & affordable housing & basic svcs	0	700,000	719,600	707,000	404,000	2,530,600
	<b>Use of goods and services</b>	0	300,000	308,400	303,000	0	911,400
	<b>Non Financial Assets</b>	0	400,000	411,200	404,000	404,000	1,619,200
<b>420101</b>	16.6 Dev. effect. acctable & transparent insts at all levels	0	526,181	540,914	531,443	531,443	2,129,981
	<b>Use of goods and services</b>	0	226,181	232,514	228,443	228,443	915,581
	<b>Other expense</b>	0	300,000	308,400	303,000	303,000	1,214,400
<b>520101</b>	4.1 Ensure free, equitable and quality edu. for all by 2030	0	200,000	205,600	202,000	202,000	809,600
	<b>Other expense</b>	0	200,000	205,600	202,000	202,000	809,600
		<b>0</b>	<b>5,327,923</b>	<b>5,477,105</b>	<b>5,381,202</b>	<b>5,280,202</b>	<b>21,466,433</b>

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		Actual					
Theme / Key Focus Area / Policy Objective		2023	2024	2025	2026	2027	Total
		0	5,327,923	5,477,105	5,381,202	5,280,202	21,466,433
		0	5,327,923	5,477,105	5,381,202	5,280,202	21,466,433
<b>160601</b>	2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	0	120,000	123,360	121,200	121,200	485,760
	Use of goods and services	0	100,000	102,800	101,000	101,000	404,800
	Other expense	0	20,000	20,560	20,200	20,200	80,960
<b>320201</b>	11.1 ens acs to adqt, safe & affordable housing & basic svcs	0	1,060,000	1,089,680	1,070,600	1,070,600	4,290,880
	Use of goods and services	0	20,000	20,560	20,200	20,200	80,960
	Non Financial Assets	0	1,040,000	1,069,120	1,050,400	1,050,400	4,209,920
<b>320202</b>	11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys	0	50,000	51,400	50,500	50,500	202,400
	Use of goods and services	0	30,000	30,840	30,300	30,300	121,440
	Other expense	0	20,000	20,560	20,200	20,200	80,960
<b>370301</b>	13.3 impr edu, hum & instit cap on climate chg resil & mitig.	0	10,000	10,280	10,100	10,100	40,480
	Use of goods and services	0	10,000	10,280	10,100	10,100	40,480
<b>370403</b>	1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	0	50,000	51,400	50,500	50,500	202,400
	Use of goods and services	0	40,000	41,120	40,400	40,400	161,920
	Other expense	0	10,000	10,280	10,100	10,100	40,480
<b>420101</b>	16.6 Dev. effect. acctable & transparent insts at all levels	0	975,000	1,002,300	984,750	883,750	3,845,800
	Use of goods and services	0	715,000	735,020	722,150	722,150	2,894,320
	Other expense	0	40,000	41,120	40,400	40,400	161,920
	Non Financial Assets	0	220,000	226,160	222,200	121,200	789,560
<b>520101</b>	4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,016,670	1,045,137	1,026,837	1,026,837	4,115,481
	Use of goods and services	0	250,000	257,000	252,500	252,500	1,012,000
	Other expense	0	107,589	110,601	108,665	108,665	435,520
	Non Financial Assets	0	659,081	677,536	665,672	665,672	2,667,962
<b>521002</b>	17.1 Strengthen domestic rcs mobil to impr cap for rev collection	0	80,000	82,240	80,800	80,800	323,840
	Use of goods and services	0	80,000	82,240	80,800	80,800	323,840
<b>530101</b>	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	692,569	711,961	699,495	699,495	2,803,520
	Use of goods and services	0	101,344	104,182	102,358	102,358	410,241
	Non Financial Assets	0	591,225	607,779	597,137	597,137	2,393,279
<b>570201</b>	6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	821,790	844,800	830,008	830,008	3,326,606
	Use of goods and services	0	50,000	51,400	50,500	50,500	202,400

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<b>Theme / Key Focus Area / Policy Objective</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
	<b>Other expense</b>	0	271,864	279,476	274,582	274,582	1,100,505
	<b>Non Financial Assets</b>	0	499,926	513,924	504,925	504,925	2,023,701
<b>620101</b>	1.3 Impl. appropriate Social Protection Sys. & measures	0	30,000	30,840	30,300	30,300	121,440
	<b>Use of goods and services</b>	0	30,000	30,840	30,300	30,300	121,440
<b>630702</b>	17.18 Enhance cap-building suprt to DCs to incr data availability	0	10,000	10,280	10,100	10,100	40,480
	<b>Use of goods and services</b>	0	10,000	10,280	10,100	10,100	40,480
<b>640101</b>	Improve human capital development and management	0	117,231	120,514	118,403	118,403	474,551
	<b>Use of goods and services</b>	0	117,231	120,514	118,403	118,403	474,551
<b>640202</b>	8.5 Achieve full and prdtive employment and decent work for all	0	294,663	302,913	297,609	297,609	1,192,795
	<b>Use of goods and services</b>	0	70,000	71,960	70,700	70,700	283,360
	<b>Other expense</b>	0	224,663	230,953	226,909	226,909	909,435
		0	245,000	251,860	247,450	247,450	991,760
		0	245,000	251,860	247,450	247,450	991,760
		0	245,000	251,860	247,450	247,450	991,760
<b>620101</b>	1.3 Impl. appropriate Social Protection Sys. & measures	0	245,000	251,860	247,450	247,450	991,760
	<b>Use of goods and services</b>	0	163,000	167,564	164,630	164,630	659,824
	<b>Social benefits [GFS]</b>	0	30,000	30,840	30,300	30,300	121,440
	<b>Other expense</b>	0	52,000	53,456	52,520	52,520	210,496
		0	35,000	35,980	35,350	35,350	141,680
		0	35,000	35,980	35,350	35,350	141,680
		0	35,000	35,980	35,350	35,350	141,680
<b>160804</b>	1.4 ens tht the poor & vuln hv eql rgts to econ rcss	0	35,000	35,980	35,350	35,350	141,680
	<b>Use of goods and services</b>	0	35,000	35,980	35,350	35,350	141,680
		0	1,501,460	1,543,501	1,516,475	1,516,475	6,077,910

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<i>Theme / Key Focus Area / Policy Objective</i>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>	
	0	1,501,460	1,543,501	1,516,475	1,516,475	6,077,910	
	0	1,501,460	1,543,501	1,516,475	1,516,475	6,077,910	
<b>520101</b> 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,447,082	1,487,600	1,461,553	1,461,553	5,857,788	
<b>Non Financial Assets</b>	0	1,447,082	1,487,600	1,461,553	1,461,553	5,857,788	
<b>640101</b> Improve human capital development and management	0	54,378	55,901	54,922	54,922	220,122	
<b>Use of goods and services</b>	0	54,378	55,901	54,922	54,922	220,122	
<b>Grand Total</b>		<b>0</b>	<b>19,388,449</b>	<b>19,833,109</b>	<b>19,649,681</b>	<b>12,081,644</b>	<b>49,670,828</b>