

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2024	<i>DACF</i>	<i>Central GoG</i>	<i>IGF</i>	<i>DDF</i>	<i>Donor and Others</i>	<i>Total Estimates</i>
Afiqya-Kwabre South District - Kodie		6,754,104	6,478,891	4,373,994	1,501,460	35,000	19,388,449
01 Central Administration		1,501,181	2,694,713	2,557,094	0	0	6,752,987
01 Administration (Assembly Office)		1,501,181	2,694,713	2,557,094	0	0	6,752,987
02 Finance		80,000	335,502	318,400	0	0	733,902
00		80,000	335,502	318,400	0	0	733,902
03 Education, Youth and Sports		1,216,670	0	103,700	1,447,082	0	2,767,452
01 Office of Departmental Head		1,216,670	0	103,700	1,447,082	0	2,767,452
04 Health		1,514,359	682,650	180,300	0	0	2,377,309
01 Office of District Medical Officer of Health		692,569	0	68,500	0	0	761,069
02 Environmental Health Unit		821,790	682,650	111,800	0	0	1,616,240
06 Agriculture		120,000	843,672	50,000	0	0	1,013,672
00		120,000	843,672	50,000	0	0	1,013,672
07 Physical Planning		50,000	219,954	179,700	0	0	449,654
01 Office of Departmental Head		50,000	219,954	179,700	0	0	449,654
08 Social Welfare & Community Development		30,000	791,230	48,780	0	35,000	1,150,010
01 Office of Departmental Head		30,000	791,230	48,780	0	35,000	1,150,010
09 Natural Resource Conservation		10,000	0	40,000	0	0	50,000
00		10,000	0	40,000	0	0	50,000
10 Works		1,760,000	689,199	613,800	0	0	3,062,999
01 Office of Departmental Head		1,760,000	689,199	613,800	0	0	3,062,999
11 Trade, Industry and Tourism		294,663	0	153,820	0	0	448,483
01 Office of Departmental Head		294,663	0	153,820	0	0	448,483
15 Disaster Prevention		50,000	0	37,800	0	0	87,800
00		50,000	0	37,800	0	0	87,800
18 Human Resource		117,231	123,354	62,800	54,378	0	357,763
01 Human Resource		117,231	123,354	62,800	54,378	0	357,763
19 Statistics		10,000	98,617	27,800	0	0	136,417
01 Statistics		10,000	98,617	27,800	0	0	136,417