

**Estimated Financing Surplus / Deficit - (All In-Flows)***By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	7,015,445		
160601 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	0	195,000		
160804 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	0	59,580		
320201 11.1 ens acs to adqt, safe & affordable housing & basic svcs	0	2,384,000		
320202 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	0	236,900		
370301 13.3 impr edu, hum & instit cap on climate chg resil & mitig.	0	50,000		
370403 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	0	80,000		
420101 16.6 Dev. effect. acctable & transparent insts at all levels	0	3,490,620		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	2,767,452		
521002 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	19,388,449	390,600		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	761,069		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	925,790		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	311,400		
630702 17.18 Enhance cap-building suprt to DCs to incr data availability	0	37,500		
640101 Improve human capital development and management	0	234,609		
640202 8.5 Achieve full and prdtive employment and decent work for all	0	448,483		
<b>Grand Total ¢</b>	<b>19,388,449</b>	<b>19,388,449</b>	<b>0</b>	<b>0.00</b>