



**AFIGYA KWABRE SOUTH
DISTRICT ASSEMBLY**

P.O. BOX 3,
KODIE - ASHANTI

Kindly quote the number and the date on all correspondence

Our Ref.: EA.1/09/2022.1136

Your Ref:.....

Date: 31/10/2022

SUBMISSION OF 2023 ANNUAL ACTION PLAN

We submit herewith 2023 Annual Action Plan for the Afigya Kwabre South District Assembly for your information and necessary action.

Thank you.

**for: District Chief Executive
(Andrews Mensah)
District Coordinating Director**

The Regional Economic Planning Officer
RCC
Kumasi-Ashanti

The Director General
NDPC
Accra



**ASHANTI
REGION**

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GOVERNMENT OF GHANA
MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT
AFIGYA-KWABRE SOUTH DISTRICT ASSEMBLY
2023 ANNUAL ACTION PLAN
(REVISED EDITION)



2018-2021

PILLARS OF AGENDA FOR CHANGE AND PROSPERITY (AFCAP)

PREPARED BY:
DPCU
AKSDA

OCTOBER, 2022

2021 ANNUAL ACTION PLAN

Annual Action Plan 2023

Programme (PBB)	Sub Programme (PBB)	S/N	Broad Activities	Location	Time Frame (year) 2021				Cost			Programme Status		Implementing Departments		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.	
Management and Administration	General Administration	1.	Undertake Treasury Operations	Kodie					10,000.00			x		Finance Dept.	DPCU	
		2.	Purchase of value books	Kodie						15,000.00		x		Finance Dept.	DPCU	
		3.	Provide support to the implementation of 2023 Revenue Improvement Action Plan (RIAP)	District wide					44,620.00			x				
		4.	Procure Revenue Software and undertake related expenditure	District wide					50,000.00			x		Finance Dept.	CA/ Budget Unit/ Revenue Unit	
		5.	Manage and monitor policies, programmes and projects	District wide					80,000.00		30,000.00	x		Planning Unit	DPCU	
		6.	Undertake data collection, analysis and management	District wide					10,000.00			x		Statistics Dept.	DPCU	
		7.	Finalize payment for 2022-2025 MTDP	Kodie					30,000.00			x		Planning Unit	DPCU	
		8.	Coordinate and prepare 2024-2027 Budget	District wide					80,000.00					Budget Unit	DPCU	
		9.	Provide for Internal Audit operations	Kodie					20,000.00			x		Internal Audit Unit	CA	
		10.	Cater for Rentals (office & residential accommodation)	Kodie					35,000.00			x		CA	DPCU	
		11.	Procure printed materials and stationery	Kodie					90,000.00			x		Procurement Unit	CA	
		12.	Procure office equipment and Accessories	Kodie					100,000.00			x		Procurement Unit	CA/ IT Unit	
		13.	Make provisions for	Kodie						5,000.00		x		CA	DPCU	

Programme (PBB)	Sub Programme (PBB)	S/N	Broad Activities	Location	Time Frame (year) 2021				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
			publication & subscription												
		14.	Undertake manpower and skills development	Kodie							50,000.00	x		CA	DPCU
		15.	Undertake Legislative Oversight (Pay NALAG Contribution)	Kodie					10,000.00			x		CA	DPCU
		16.	Make provision for Protocol, Public Relations & Other Social Services	District wide							120,000.00	x		CA	DPCU
		17.	Cater for security issues	District wide							30,000.00	x		Police	DPCU
		18.	Maintenance of Properties (streetlights, traffic lights, Sanitary sites, other public facilities etc)	Kodie							29,000.00		x	Works Dept.	DPCU
		19.	Provide counterpart funding for projects	Kodie							188,816.46	x		CA	DPCU
		20.	Provide support to Sub-District Structures (furnishing of Area Council offices)	Kodie							75,526.58	x		CA	DPCU
		21.	Procure 1No. Plant(generator) for the Assembly	Kodie					120,000.00			x		CA	DPCU
		22.	Undertake Data Collection and Property Valuation	District wide							200,000.00	x			
		23.	Compensation to Nananom & individuals	District wide					70,000.00			x	×	CA	DPCU
		24.	Repairs and maintenance of official vehicles, fixtures and equipment	Kodie					60,000.00			x		CA	DPCU

Programme (PBB)	Sub Programme (PBB)	S/N	Broad Activities	Location	Time Frame (year) 2021				Cost			Programme Status		Implementing Departments	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
		25.	Make provision for protocol, public relations, security and social operations (Official celebrations, Official visits, social and cultural activities, support for Covid-19 and Security Operations	District wide					200,000.00		95,000.00	x		CA	DPCU
		26.	Provide support for Self Help and Community Initiated Operations/Projects	District wide					256,720.66			x		CA	DPCU
		27.	Make provision for MP's Common Fund	District Wide					1,500,000.00			x		MP	CA
		28.	Strengthen Area Councils to function	District wide					101,008.25			x		CA	DPCU/ Area Councils
		29.	Undertake Staff Development/ Capacity Building	District wide					100,000.00		54,378.00	x		HR Dept.	DPCU
Economic Development	Trade, Tourism and Industrial Development	30.	Organise business counselling and monitoring to SME's in the District	District wide							10,000.00	x		BAC	DPCU
	(Local Economic Development)	31.	Support small and medium scale businesses to access business loans	District wide							25,000.00	x		BAC	DPCU
		32.	Train women and the youth in soap making	Aboabogya							10,000.00	x		DSWCD	DPCU
		33.	Supply Coconut seedlings and pawpaw seedlings to farmers to promote local economic development	District wide							20,000.00	x		DAD	CA
		34.	Supply 100 piglets to promote piggery farming in the District	District wide							10,000.00	x		DAD	CA

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Tourism Development 95 Agriculture Development		35.	Renovate skills training centre for dressmakers, shoe makers and other artisans support in the district	Kodie						80,000.00			x		Works Dept.	BAC/DPCU		
		36.	Undertake training for local businesses to enhance operations and create jobs.	Kodie					20,000.00					x		CA	BAC/ SMEs	
		37.	Allocations to (GHANA ENTERPRISE AGENCY – GEA) for local economic Development	District wide					70,000.00						x		BAC	DPCU/ CA
		38.	Reshape 2km feeder road Suntre Kwabena Miracle River	Aboabogya					20,000.00						x		Works Dept.	DCO/ CA
		39.	Procure Binoculars for a panoramic view of the city of Kumasi	Krobo											x		CA	Works Dept./ DCO
		40.	Agricultural Policy Planning, monitoring and Evaluation	Kodie					4,000			5,000			x	×	DAD	RAD, CSIR
		41.	Agricultural Research & Demonstration farms	District wide							12,000.00						DAD	CA
		42.	Improve technology dissemination and adoption	District wide								70,000.00			x		DAD	RAD
		43.	Allocations for Agricultural development	District wide					120,000.00						x		DAD	DPCU
		44.	Provide support for Agricultural Extension Services and Capacity Building	District wide							12,000.00	32,294.33			x		DAD	DPCU
		45.	Livelihood Empowerment	District wide					4,000.00			17,150			x		DAD	DA, FBOs, BAC

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
		46.	Promotion of agro-processing in the district	District wide					4,500.00		7,000	x		DA	RAD, VSD
Social Development	Education, Youth and Sports Development	47.	Undertake Independence Day Celebrations	Kodie					40,000.00			x		DDE	CA
		48.	Support the conduct of Mock Examinations and related expenditure	District Wide					60,000.00			x		DDE	CA
		49.	Make allocation for Education Delivery and Development of Sports and Culture	District Wide					100,000.00			x		DDE	CA
		50.	Construction of 1No. 20-Seater w/c Toilet for male and females	Aduman SHS					89,858.02			x		Works Dept.	DDE/ DPCU
		51.	Construction and furnishing of 1No. Administration Block at Ejuratia SHS	Ejuratia SHS							658,133.00	x		Works Dept.	DPCU/ CA
		52.	Construction of 1No. 20-Seater w/c Toilet with mechanized borehole for male and females	Ejuratia SHS							480,000.00	x		Works Dept.	DPCU/ CA/ DEHU
		53.	Complete the construction and landscaping of 1No. KG Block at Apagya	Apagya					41,979.70			x		DDE	DPCU
		54.	Construct 1No. Multi-Purpose Football Complex at Kodie	Kodie					200,000.00	50,000.00		x		Works Dept.	DDE/ DPCU/ CA
		55.	Manufacture of furniture for schools	District wide							91,326.96		x	Works	DPCU
		56.	Construction of 1No. K.G. Blocks with office, sickbay and provision of furniture	Essen							281,000.00		x	DDE	DPCU
57.	Construction 1No. 9-Unit classroom block	Afrancho					250,000.00				x	DDE	DPCU		

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
		58.	Renovation of 1No. 6-Unit Classroom blocks	Krobo					249,101.70				x	DDE	DPCU
		59.	District Education fund (financial assistance and bursaries)	District wide							75,526.58	x		DDE	DPCU
		60.	Completion of 1No. 3-unit classroom block	Mowire					15,000.00				x	DDE	DPCU
		61.	Support to teaching and learning delivery	District wide								x		DDE	DPCU
Social Service Delivery	Health Service Delivery	62.	Support District Response Initiative (DRI) & HIV/AIDS	District wide					25,672.07			x		DDH	DPCU
		63.	Support prevention of malaria	District wide					25,672.07				x	DDH	DPCU
		64.	Make allocation to Health Department for Public Health Service Delivery						50,000.00			x		DDH	DPCU/ CA
		65.	Complete the construction of 1No. 3-storey Poly Clinic (Phase 1)	Atimtim					137,558.57				x	DDH	DPCU
		66.	Provide counterpart funding for Adubinsokese Clinic, Afrancho Maternity and Adwumakasekese Nurses' Quarters	Adubinsokese, Afrancho, Adumakasekese					200,000.00				x	CA	Works Dept./ GHS
		67.	Construction of 3 Storey Clinic at Wioso	Wioso					585,080.08			x		Works Dept.	GHS
Social Service Delivery	Increase awareness of child protection	68.	Child rights promotion and protection	Selected communities						10,000.00	35,000.00	x		DSWCD	NCCE, GES, GHS

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.
Social Protection		69.	Register PWDs in the District	District wide						3,000.00	18,000.00	x		DSWCD	DOVVSU
		70.	Monitoring of beneficiaries of PWD funds	Selected communities					5,000.00	3,000.00	5,000.00	x		DSWCD	CA
		71.	Preparation of Social Enquiry report	District wide						5,000.00		x		DSWCD	CA
		72.	Support case management in the district and strengthen referral linkages with other stakeholders (GHS, NHIA, DOVVSU, CHRAJ, NGOs etc)	District wide							10,000.00	x		DSWCD	CA/ GPS/ GHS
		73.	Facilitate the implementation of Livelihood empowerment Against Poverty (LEAP)	Selected communities							1,000.00	x		DSWCD	CA
		74.	Support Global Disability Summit Pledge and activities	District Wide							75,000.00			DSWCD	CA
		75.	Support to PWDs	Selected communities							400,000.00	x		DSWCD	CA
		76.	Ghana Employment & Social Protection (GESP)	District wide							12,000.00			DSWCD	CA
		77.	Undertake sensitization on girl child education at Afrancho DA Cluster of Schools	Afrancho						3,000.00		x		DSWCD	CA/ Access to Life/ GES/ BAC/ CEA
		78.	Undertake sensitization on Child Labour at Buoho and Atimatim markets	Buoho Atimatim						5,000.00				DSWCD	CA/GES/NGOs / Traditional Authorities
79.	Organise skills training for women on detergent	District wide							5,000.00	x		DSWCD	CA		

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.	
			production at Aboabogya													
		80.	Undertake sensitization on child marriage	Apagya					2,000.00			x		DSWCD	CA/ Access to Life/ GES	
		81.	Sensitize 6 selected JHS in the District on menstrual hygiene management	Selected Schools					4,000.00			x		DSWCD	CA/ GES	
		82.	Sensitize 6 selected JHS in the District on teenage pregnancy	Selected Schools					4,000.00			x		DSWCD	CA/ GES	
		83.	Undertake sensitization on Personal Hygiene and Sanitation for selected women at Essen Community	Essen					3,000.00			x		DSWCD	CA/ Access to Life/ CEA	
		84.	Engage CBOs on Child Labour	Atimatim Kokoano					1,000.00			x		DSWCD	CA/ CBOs	
		85.	Allocations to Social Welfare and Community Development Department	Kodie					30,000.00			x		DSWCD	CA	
Environmental And Sanitation Management	Environmental Protection and Waste Management	86.	Undertake Fumigation of public places in the district	District wide					100,562.50			x	×	DEHO	Zoomlion Company	
		Environmental Enhancement(Noise Pollution control, Land reclamation, Health Education)														
		87.	Procure 1No. Noise Calibrator to check noise control in the District	District wide						5,000.00	2,000.00	x		DEHO	CA	
		88.	Undertake sensitization on effects of noise pollution	Afrancho Atimatim Buoho						3,000.00	5,000.00	x		DEHO	CA/ISD/ NCCE	
		89.	Sensitize communities on hygiene protocols for a clean environment	District wide						7,000.00	4,000.00	x		DEHO	CA/ WATSAN	
		90.	Pay for Sanitation	District wide					109,561.50			x	×	DEHO	DPCU	

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.	
			Improvement Package													
		91.	Make allocation for Environmental Health Unit's operations	District wide					100,000.00						CA	DEHU
Environmental and Sanitation Management	Nutrition Services	92.	Educate on purpose of food screening and undertake food screening for food handlers	District wide						15,000.00					DEHU	GHS/ CA
		93.	Orient School Feeding caterers and food vendors on hygienic management of food	District wide						10,000.00					DEHU	GHS/CA/GES
		94.	Sensitize communities on hygiene protocols in food preparation	District wide						8,000.00					DEHU	GHS/ NGOs/ CA
		95.	Sensitize communities on the use of iodized salt in food preparation	District wide						5,000.00					DEHU	GHS/ CA
		96.	Sensitization on the need to give girls foliate tablets and eating iron boosting food to live healthy	District wide						10,000.00					DEHU	GHS/GES/CA
		97.	Hazard mapping and Educational campaigns on bush and domestic fires, proper refuse disposal	District wide					10,000.00				x			NADMO
	98.	Undertake communal labour to desilt gutters and clean refuse dumping sites	Essen Edwinase					5,000.00				x			NADMO	CA

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collab.	
		99.	Undertake conservation of natural resources in the District (charcoal burning, negative effects of Quarry Operations)	District wide					10,000.00				x		Dept. of Forestry	CA/NADMO/ MOFA
		100.	Training of staff & Disaster Volunteer Groups (DVGs) in Emergency Response and climate change (including Covid-19)	District wide					10,000.00				x		NADMO	GNFS, GHS
		101.	Public Forum on the need to renovate old buildings	Sasa, Bomso, Sayeimo					10,000.00				x		NADMO	EPA/ FIRE SERVICE
		102.	Support for Disaster Victims	District wide					15,000.00						NADMO	DPCU
	Tree Planting Programme	103.	Plant trees around Police stations and clinics to beautify communities and serve as wind breaks and produce more oxygen for citizens	Apagya Ebom Taabuo					30,000.00				x		NADMO	CA/ DEHU/ Dept. of Forestry/ MOFA
		104.	Sensitize communities on the importance of tree planting	Wawase Ankaase Mpobi					5,000.00				x		NADMO	CA/ Dept. of Forestry/ DEHU
		105.	Distribute and Plant 10,000 trees under the Green Ghana Day Programme	District wide					20,000.00				x		Dept. of Forestry	CA/ NADMO/ Traditional Authorities
Infrastructure Delivery and Management	Public Works Services	106.	Undertake supervision and regulation of infrastructural development	District wide					12,000.00				x		Works Dept.	CA/ DACF/ Contractors
		107.	Expand Buoho market	Buoho						152,000.00				x	Works Dept.	DPCU/Traders/ Trad. Authorities

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		108.	Pay for retention for the construction of 2No. 20 Unit Market Stalls and 2-Unit Urinal	Buosie/Botantia							272,166.00		x	Works Dept.	DPCU/Traders/ Trad. Authorities
		109.	Renovation of Quasi properties (office, court, Police Stations and Markets)	Kodie				60,000.00				x		Works Dept.	DPCU
		110.	Rehabilitation of 2No. Area Council Block	Kodie Atimatim					40,000.00			x		Works Dept.	DPCU
		111.	Renovation of Assembly Bungalows and Office building	Kodie				50,000.00				x		Works Dept.	DPCU
		112.	Renovation of DCE's Bungalow	Kodie				150,000.00				x		Works Dept.	DPCU
		113.	Construct Executive Lounge at DCE's Official residence	Kodie					70,000.00			x		Works Dept.	DPCU
		114.	Extend Electricity to expanding communities (poles and accessories)	District Wide				200,000.00				x		Works Dept.	DPCU/ ECG
		115.	Allocation to Works Department Operations /Project	District wide				20,000.00				x		Works Dept.	DPCU
		116.	Pay retention for 5No. Boreholes drilling and mechanization	Afrancho, Maase, Ankaase, Apagya, Bousie-Botantia						18,000.00		x		Works Dept.	DPCU
		117.	Procure and supply construction materials for Community Initiated Projects	District wide				126,181.09				x		CA	DPCU
	Road Safety Intervention	118.	Undertake reshaping and spot improvement of 20 km feeder roads in the District	District wide				400,000.00	206,106.40			x		Works Dept.	CA/ DFR
		119.	Sensitize transport	Kodie				10,000.00				x		CA	NRSA/

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			Unions on road safety and prevention of accidents												Transport Officer
		120.	Sensitize Traditional Authorities and Departmental Heads on National Road Safety Authority Regulations, 2022 (L.I 2468)	Kodie					3,000.00			x		Transport Officer	CA/ Driver Unions/ GRSD
Infrastructure Delivery And Management	Physical and Spatial Planning	121.	Processing of approved development applications	Kodie					3,000.00				x	PPD	DPCU
		122.	Organize planning education & Sensitisation	District wide					800.00			x		PPD	DPCU
		123.	Prepare of local plans	District wide					4,000.00			x		PPD	DPCU
		124.	Convey spatial planning committee meeting	Kodie					6,000.00			x		PPD	CA
		125.	Make allocation to Physical Planning Department for Land Use and Spatial Planning, Street Naming and Plan revision	Kodie				50,000.00	10,000.00			x		PPD	CA/ Works Dept./ DPCU

Source: DPCU, AKSDA 2022